

DEPARTMENT OF COMMERCE

DEPARTMENTAL MANAGEMENT

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the departmental management of the Department of Commerce provided for by law, including not to exceed \$5,000 for official entertainment, \$58,693,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 13-0120-0-1-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Executive direction	21	14	24
00.02 Departmental staff services	28	19	35
09.01 Reimbursable program	160	276	261
10.00 Total new obligations	209	309	320
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	13	20	.....
22.00 New budget authority (gross)	215	289	320
22.22 Unobligated balance transferred from other accounts	1	.....	.....
23.90 Total budgetary resources available for obligation	229	309	320
23.95 Total new obligations	-209	-309	-320
24.40 Unobligated balance carried forward, end of year	20	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	47	30	59
40.35 Appropriation permanently reduced	-1	.....	.....
42.00 Transferred from other accounts	3	.....	.....
43.00 Appropriation (total discretionary)	49	30	59
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	158	259	261
58.10 Change in uncollected customer payments from Federal sources (unexpired)	8	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	166	259	261
70.00 Total new budget authority (gross)	215	289	320
Change in obligated balances:			
72.40 Obligated balance, start of year	59	69	6
73.10 Total new obligations	209	309	320
73.20 Total outlays (gross)	-195	-372	-319
73.40 Adjustments in expired accounts (net)	-1	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-8	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	5	.....	.....
74.40 Obligated balance, end of year	69	6	7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	132	286	313
86.93 Outlays from discretionary balances	63	86	6
87.00 Total outlays (gross)	195	372	319
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-162	-259	-261
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-8	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	4	.....	.....

Net budget authority and outlays:

89.00 Budget authority	49	30	59
90.00 Outlays	33	113	58

The Salaries and Expenses account funds two main program activities that support the Department of Commerce's mission.

Executive direction.—Provides for the formulation of Department of Commerce policy on national and governmental issues affecting programs and functions assigned to the Department.

Departmental staff services.—Provides for the formulation of internal Departmental policy establishing the framework for Departmental operations.

Performance measures.—The performance goal is to identify and effectively manage human and material resources critical to the success of the Department's strategic goals. Several indicators are used to measure performance in human resources, financial, facility and acquisition management. A detailed presentation of the performance measures and targets is found in the Department's 2008 Budget Submission.

Reimbursable program.—Provides a centralized collection source for special tasks or costs and their billing to users.

Object Classification (in millions of dollars)

Identification code 13-0120-0-1-376	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	18	8	20
12.1 Civilian personnel benefits	4	2	5
21.0 Travel and transportation of persons	1	.....	1
23.1 Rental payments to GSA	3	3	3
23.3 Communications, utilities, and miscellaneous charges	1	.....	1
25.2 Other services	10	12	13
25.3 Other purchases of goods and services from Government accounts	11	8	15
31.0 Equipment	1	.....	1
99.0 Direct obligations	49	33	59
99.0 Reimbursable obligations	160	276	261
99.9 Total new obligations	209	309	320

Employment Summary

Identification code 13-0120-0-1-376	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	176	185	185
Reimbursable:			
2001 Civilian full-time equivalent employment	54	60	60

OFFICE OF THE INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), \$23,426,000. (5 U.S.C. App. 1-11, as amended by Public Law 100-54).

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 13-0126-0-1-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	22	22	23

OFFICE OF THE INSPECTOR GENERAL—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 13-0126-0-1-376	2006 actual	2007 est.	2008 est.
10.00 Total new obligations	22	22	23
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	22	22	23
23.95 Total new obligations	-22	-22	-23
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	22	22	23
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	3
73.10 Total new obligations	22	22	23
73.20 Total outlays (gross)	-22	-21	-23
74.40 Obligated balance, end of year	2	3	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	21	19	20
86.93 Outlays from discretionary balances	1	2	3
87.00 Total outlays (gross)	22	21	23
Net budget authority and outlays:			
89.00 Budget authority	22	22	23
90.00 Outlays	22	21	23

The Office of Inspector General's (OIG's) mission is to promote economy, efficiency and effectiveness and to detect and prevent waste, fraud, abuse and mismanagement in the programs and operations of the Department of Commerce. OIG's work is conducted primarily through audits, inspections and investigations. OIG concentrates on programs and operations that have the greatest potential for inadvertent or deliberate fraud and the related recovery of funds, while at the same time precluding unnecessary outlays and improving management across the agency. Performance measures indicate the quality of audits, inspections, and investigations conducted within the reporting period, as well as the dollar value of financial benefits identified by OIG.

Object Classification (in millions of dollars)

Identification code 13-0126-0-1-376	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	13	14	14
12.1 Civilian personnel benefits	4	3	3
23.1 Rental payments to GSA	2	2	2
25.2 Other services	1	1	2
25.3 Other purchases of goods and services from Government accounts	2	2	2
99.9 Total new obligations	22	22	23

Employment Summary

Identification code 13-0126-0-1-376	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	118	138	138

NATIONAL INTELLECTUAL PROPERTY LAW ENFORCEMENT COORDINATION COUNCIL

For necessary expenses of the National Intellectual Property Law Enforcement Coordination Council to coordinate domestic and international intellectual property protection and law enforcement relating to intellectual property among Federal and foreign entities, \$1,000,000, to remain available until September 30, 2009. (15 U.S.C. 1128)

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-0127-0-1-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	2		1
10.00 Total new obligations (object class 25.2)	2		1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2		
22.00 New budget authority (gross)			1
23.90 Total budgetary resources available for obligation	2		1
23.95 Total new obligations	-2		-1
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			1
Change in obligated balances:			
72.40 Obligated balance, start of year		1	
73.10 Total new obligations	2		1
73.20 Total outlays (gross)	-1	-1	-1
74.40 Obligated balance, end of year	1		
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			1
86.93 Outlays from discretionary balances	1	1	
87.00 Total outlays (gross)	1	1	1
Net budget authority and outlays:			
89.00 Budget authority			1
90.00 Outlays	1	1	1

The National Intellectual Property Law Enforcement Coordination Council was established to develop a strategy, coordinate interagency efforts, and promote policies, objectives, and priorities for international intellectual property protection and law enforcement.

Employment Summary

Identification code 13-0127-0-1-376	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment			4

HCHB RENOVATION AND MODERNIZATION

For expenses necessary for the renovation and modernization of the Herbert C. Hoover Building, \$4,300,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-0123-0-1-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity			4
10.00 Total new obligations (object class 25.2)			4
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			4
23.95 Total new obligations			-4
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			4
Change in obligated balances:			
73.10 Total new obligations			4
73.20 Total outlays (gross)			-3

74.40	Obligated balance, end of year	1
Outlays (gross), detail:		
86.90	Outlays from new discretionary authority	3
Net budget authority and outlays:		
89.00	Budget authority	4
90.00	Outlays	3

This fund will cover the Commerce Department's expenses associated with renovating and modernizing the Herbert C. Hoover Building. The renovation of the Department's 74-year old headquarters by the General Services Administration (GSA) will extend the building's useful life by upgrading infrastructure, removing safety hazards, and improving energy efficiency.

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 13-4511-0-4-376	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
09.01	Departmental staff services	84	103	94
09.02	General Counsel	31	32	32
09.03	Public affairs	2	2	2
09.04	Chief Information Officer	10	15	15
09.99	Total reimbursable program	127	152	143
10.00	Total new obligations	127	152	143
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	8	13	
22.00	New budget authority (gross)	132	139	143
23.90	Total budgetary resources available for obligation	140	152	143
23.95	Total new obligations	-127	-152	-143
24.40	Unobligated balance carried forward, end of year	13		
New budget authority (gross), detail:				
Mandatory:				
Spending authority from offsetting collections:				
69.00	Offsetting collections (cash)	130	139	143
69.10	Change in uncollected customer payments from Federal sources (unexpired)	2		
69.90	Spending authority from offsetting collections (total mandatory)	132	139	143
Change in obligated balances:				
72.40	Obligated balance, start of year	28	23	
73.10	Total new obligations	127	152	143
73.20	Total outlays (gross)	-130	-175	-143
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40	Obligated balance, end of year	23		
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	124	139	143
86.98	Outlays from mandatory balances	6	36	
87.00	Total outlays (gross)	130	175	143
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-130	-139	-143
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-2		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays		36	

This fund finances, on a reimbursable basis, Department-wide administrative functions that are more efficiently and economically performed on a centralized basis, including

human resources, financial, procurement and security services.

Object Classification (in millions of dollars)

Identification code 13-4511-0-4-376	2006 actual	2007 est.	2008 est.	
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	50	58	58
12.1	Civilian personnel benefits	13	15	15
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	5	6	6
23.3	Communications, utilities, and miscellaneous charges	4	5	5
25.2	Other services	45	48	39
25.3	Other purchases of goods and services from Government accounts	2	13	13
26.0	Supplies and materials	3	2	2
31.0	Equipment	4	4	4
99.9	Total new obligations	127	152	143

Employment Summary

Identification code 13-4511-0-4-376	2006 actual	2007 est.	2008 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	565	590	590

FRANCHISE FUND

Program and Financing (in millions of dollars)

Identification code 13-4564-0-4-376	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
09.01	Reimbursable program	7	14	14
10.00	Total new obligations	7	14	14
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2	3	2
22.00	New budget authority (gross)	8	13	13
23.90	Total budgetary resources available for obligation	10	16	15
23.95	Total new obligations	-7	-14	-14
24.40	Unobligated balance carried forward, end of year	3	2	1
New budget authority (gross), detail:				
Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	8	13	13
Change in obligated balances:				
72.40	Obligated balance, start of year			-1
73.10	Total new obligations	7	14	14
73.20	Total outlays (gross)	-7	-15	-14
74.40	Obligated balance, end of year		-1	-1
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	7	13	13
86.98	Outlays from mandatory balances		2	1
87.00	Total outlays (gross)	7	15	14
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-8	-13	-13
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-1	2	1

This fund finances computer support services on a fully competitive and cost-reimbursable basis to Federal customers.

Object Classification (in millions of dollars)

Identification code 13-4564-0-4-376	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			

FRANCHISE FUND—Continued

Object Classification (in millions of dollars)—Continued

Identification code 13-4564-0-4-376	2006 actual	2007 est.	2008 est.
11.1 Personnel compensation: Full-time permanent	2	2	2
23.3 Communications, utilities, and miscellaneous charges		2	2
25.2 Other services	4	7	7
31.0 Equipment	1	3	3
99.9 Total new obligations	7	14	14

Employment Summary

Identification code 13-4564-0-4-376	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	20	21	21

EMERGENCY OIL AND GAS GUARANTEED LOAN PROGRAM ACCOUNT

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 13-0121-0-1-376	2006 actual	2007 est.	2008 est.
Guaranteed loan downward reestimates:			
237001 Emergency Oil and Gas Guaranteed loan Program	-1		
237999 Total downward reestimate subsidy budget authority	-1		

As required by the Federal Credit Reform Act of 1990, this account records the administrative expenses for this program. The authority to guarantee new loans expired on December 31, 2001.

EMERGENCY OIL AND GAS GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 13-4327-0-3-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
08.02 Downward Reestimate	1		
10.00 Total new obligations	1		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
23.95 Total new obligations	-1		
24.40 Unobligated balance carried forward, end of year			
Change in obligated balances:			
73.10 Total new obligations	1		
73.20 Total financing disbursements (gross)	-1		
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	1		
Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Financing disbursements	1		

Status of Guaranteed Loans (in millions of dollars)

Identification code 13-4327-0-3-376	2006 actual	2007 est.	2008 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	1		
2251 Repayments and prepayments	-1		
2290 Outstanding, end of year			

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from guaranteed loans. The

amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 13-4327-0-3-376	2005 actual	2006 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	
1999 Total assets	1	
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	1	
2999 Total liabilities	1	
4999 Total liabilities and net position	1	

EMERGENCY STEEL GUARANTEED LOAN PROGRAM ACCOUNT

(CANCELLATION)

Of the unobligated balances available under this heading from prior year appropriations, all remaining subsidy amounts are cancelled.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-0122-0-1-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Administrative Expenses		1	
10.00 Total new obligations (object class 25.3)		1	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	50	50	49
22.00 New budget authority (gross)		-39	-49
23.90 Total budgetary resources available for obligation	50	11	
23.95 Total new obligations		-1	
24.40 Unobligated balance carried forward, end of year	50	10	
New budget authority (gross), detail:			
Discretionary:			
40.36 Unobligated balance permanently reduced		-39	-49
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	
73.10 Total new obligations		1	
73.20 Total outlays (gross)		-2	
74.40 Obligated balance, end of year	1		
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		2	
Net budget authority and outlays:			
89.00 Budget authority		-39	-49
90.00 Outlays		2	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 13-0122-0-1-376	2006 actual	2007 est.	2008 est.
Guaranteed loan downward reestimates:			
237001 Emergency Steel Loan Guarantee Program	-87	-14	
237999 Total downward reestimate subsidy budget authority	-87	-14	
Administrative expense data:			
3510 Budget authority		1	
3580 Outlays from balances		1	

As required by the Federal Credit Reform Act of 1990, this account records the administrative expenses for this program, as well as the subsidy costs associated with the loan guarantees. The subsidy amounts are estimated on a present

value basis; the administrative expenses are estimated on a cash basis. The proposal will cancel all remaining unobligated subsidy balances. No new loans have been made since 2003.

EMERGENCY STEEL GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 13-4328-0-3-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.04 3% Fee to Department of Justice	1	1	1
08.02 Downward reestimate	74	13	
08.04 Interest on Downward Reestimate	13	1	
08.91 Direct Program by Activities—Subtotal (1 level)	87	14	
10.00 Total new obligations	88	15	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	145	82	73
22.00 New financing authority (gross)	25	6	1
23.90 Total budgetary resources available for obligation	170	88	74
23.95 Total new obligations	-88	-15	-1
24.40 Unobligated balance carried forward, end of year	82	73	73
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow	3		
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	22	6	1
70.00 Total new financing authority (gross)	25	6	1
Change in obligated balances:			
72.40 Obligated balance, start of year			15
73.10 Total new obligations	88	15	1
73.20 Total financing disbursements (gross)	-88		
74.40 Obligated balance, end of year		15	16
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	88		
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.25 Interest on uninvested funds	-2	-4	-1
88.40 Non-Federal sources	-20	-2	
88.90 Total, offsetting collections (cash)	-22	-6	-1
Net financing authority and financing disbursements:			
89.00 Financing authority	3		
90.00 Financing disbursements	66	-6	-1

Status of Guaranteed Loans (in millions of dollars)

Identification code 13-4328-0-3-376	2006 actual	2007 est.	2008 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	127	68	40
2251 Repayments and prepayments	-59	-28	-28
2290 Outstanding, end of year	68	40	12
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	58	34	10
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	1		
2351 Repayments of loans receivable	-1		
2390 Outstanding, end of year			

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from guaranteed loans (including modifications of guaranteed loans that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 13-4328-0-3-376	2005 actual	2006 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	106	85
1999 Total assets	106	85
LIABILITIES:		
Non-Federal liabilities:		
2203 Debt	29	17
2204 Liabilities for loan guarantees	77	68
2999 Total liabilities	106	85
4999 Total liabilities and net position	106	85

Trust Funds

GIFTS AND BEQUESTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-8501-0-7-376	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	1	1	1
01.99 Balance, start of year	1	1	1
Receipts:			
02.60 Gifts and bequests	1	1	1
04.00 Total: Balances and collections	2	2	2
Appropriations:			
05.00 Gifts and bequests	-1	-1	-1
07.99 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 13-8501-0-7-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	1	1	1
10.00 Total new obligations (object class 25.2)	1	1	1
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1	1	1
23.95 Total new obligations	-1	-1	-1
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	1	1	1
Change in obligated balances:			
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)	-1	-1	-1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1	1	1
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays	1	1	1

The Secretary of Commerce is authorized to accept, hold, administer, and utilize gifts and bequests of property, both real and personal, for the purpose of aiding or facilitating the work of the Department of Commerce. Property and the proceeds thereof are used as nearly as possible in accordance with the terms of the gift or bequest.

ECONOMIC DEVELOPMENT ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of administering the economic development assistance programs as provided for by law, \$32,800,000: Provided, That these funds may be used to monitor projects approved pursuant to title I of the Public Works Employment Act of 1976, title II of the Trade Act of 1974, and the Community Emergency Drought Relief Act of 1977. (19 U.S.C. 2346(b); 42 U.S.C. 3214(c), 3231, 5184, and 6710.)

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-0125-0-1-452	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program	30	31	33
09.01 Reimbursable program	4	5	2
10.00 Total new obligations	34	36	35
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	4	
22.00 New budget authority (gross)	36	32	35
23.90 Total budgetary resources available for obligation	38	36	35
23.95 Total new obligations	-34	-36	-35
24.40 Unobligated balance carried forward, end of year	4		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	30	30	33
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	31	30	33
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	3	2	2
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90 Spending authority from offsetting collections (total discretionary)	5	2	2
70.00 Total new budget authority (gross)	36	32	35
Change in obligated balances:			
72.40 Obligated balance, start of year			4
73.10 Total new obligations	34	36	35
73.20 Total outlays (gross)	-33	-32	-35
73.40 Adjustments in expired accounts (net)	1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40 Obligated balance, end of year		4	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	29	29	32
86.93 Outlays from discretionary balances	4	3	3
87.00 Total outlays (gross)	33	32	35
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3	-2	-2
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
Net budget authority and outlays:			
89.00 Budget authority	31	30	33
90.00 Outlays	30	30	33

The administration of EDA's economic development assistance programs is carried out through a network of headquarters and regional offices.

Direct program.—These activities include pre-application assistance and development, application processing, and

project monitoring as well as general support functions such as economic development research, technical assistance, information dissemination, legal and environmental compliance, financial management, budgeting, and debt management.

Reimbursable program.—EDA provides grant review and processing services to other Federal agencies on a reimbursable basis. Funds received cover the cost of performing this work.

Object Classification (in millions of dollars)

Identification code 13-0125-0-1-452	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	15	17	18
12.1 Civilian personnel benefits	4	4	5
21.0 Travel and transportation of persons	1	1	2
23.1 Rental payments to GSA	3	2	2
25.2 Other services	3	1	1
25.3 Other purchases of goods and services from Government accounts	3	1	1
25.7 Operation and maintenance of equipment	1	5	4
99.0 Direct obligations	30	31	33
99.0 Reimbursable obligations	4	5	2
99.9 Total new obligations	34	36	35

Employment Summary

Identification code 13-0125-0-1-452	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	160	175	175
Reimbursable:			
2001 Civilian full-time equivalent employment	8	7	7

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

For grants for economic development assistance as provided by the Public Works and Economic Development Act of 1965, and for trade adjustment assistance, \$170,000,000, to remain available until expended. (19 U.S.C. 2343, 2355; 42 U.S.C. 3121, 3141, 3143, 3145, 3147, 3149, 3171, 3173, and 3231-3233.)

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-2050-0-1-452	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Planning grants	27	27	27
00.02 Technical assistance grants	9	9	
00.03 Public works grants	172	148	
00.04 Economic adjustment grants	45	47	
00.05 Research Grants	1		
00.06 Defense Economic Adjustment	1		
00.07 Trade adjustment assistance	14	13	13
00.08 Regional Development Account			130
00.09 Alaska Title IX	1	1	
01.00 Direct Program	270	245	170
09.01 Reimbursable program	19	24	24
10.00 Total new obligations	289	269	194
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	11	14	
22.00 New budget authority (gross)	271	255	194
22.10 Resources available from recoveries of prior year obligations	21		
23.90 Total budgetary resources available for obligation	303	269	194
23.95 Total new obligations	-289	-269	-194
24.40 Unobligated balance carried forward, end of year	14		

New budget authority (gross), detail:
Discretionary:

40.00	Appropriation	254	231	170
40.35	Appropriation permanently reduced	- 3		
41.00	Transferred to other accounts	- 1		
43.00	Appropriation (total discretionary)	250	231	170
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	21	24	24
70.00	Total new budget authority (gross)	271	255	194
Change in obligated balances:				
72.40	Obligated balance, start of year	811	773	704
73.10	Total new obligations	289	269	194
73.20	Total outlays (gross)	- 306	- 338	- 319
73.45	Recoveries of prior year obligations	- 21		
74.40	Obligated balance, end of year	773	704	579
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	35	36	33
86.93	Outlays from discretionary balances	271	302	286
87.00	Total outlays (gross)	306	338	319
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	- 19	- 24	- 24
88.40	Non-Federal sources	- 3		
88.90	Total, offsetting collections (cash)	- 22	- 24	- 24
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	250	231	170
90.00	Outlays	284	314	295

To help distressed communities compete globally in the 21st century, the Economic Development Administration (EDA) will promote regional economic development efforts that benefit distressed communities, and especially distressed rural communities. In 2008, EDA will facilitate the streamlining of its application process into a comprehensive, simplified procedure under the Regional Development Account (RDA) that is easier and quicker for applicants to access. Under the RDA, the parameters of EDA's programs, eligibility requirements, and targeting of economic development to distressed areas will remain unchanged. In addition, EDA will work to create a broader and more collaborative role for its vital partners: Economic Development Districts, University Centers and Indian Tribes.

Regional development account.—EDA will continue to support its traditional programs of infrastructure development, capacity building, and technical assistance through a more streamlined process that will be more user-friendly and flexible for EDA investment partners (grantees). The RDA will increase EDA's efficiency by providing a single, flexible program account that will avoid the challenges inherent in accessing multiple funds, accounting, and management. The RDA construct will enable investment partners (grantees) to engage simultaneously in multiple activities in support of a common initiative with just one EDA grant (e.g., infrastructure and technical assistance) or to focus on comprehensive investments for different phases of a development project that could span several years. With the exception of the Planning program, the RDA will encompass all EDA programs authorized under the Public Works and Economic Development Act of 1965, as amended (PWEDA), including Public Works, Technical Assistance, Research and Evaluation, Economic Adjustment Assistance and Defense Economic Adjustment Assistance. The RDA will not include the Trade Adjustment Assistance for Firms Program, which is authorized under the Trade Act of 1974, as amended, and will continue to be funded separately.

Planning grants.—EDA will continue to fund its network of Economic Development Districts and Indian Tribes to design and implement effective economic development policies and strategies that integrate with broader regional strategies.

Trade adjustment assistance.—EDA's Trade Adjustment Assistance funding supports technical assistance through a nationwide system of Trade Adjustment Assistance Centers that help firms and industries injured by imports to develop economic recovery strategies.

Performance measures.—In 2008, EDA will track private investment and jobs generated by its investments and will develop a new goal and associated measures to track the results of its assistance in supporting innovation-led regional development. Long-term outcome results will continue to be reported by investment recipients over a period of nine years at three year intervals. In 2008, EDA will track its trade adjustment assistance investments to ensure they are providing market-based and value-added services.

Object Classification (in millions of dollars)

Identification code 13-2050-0-1-452	2006 actual	2007 est.	2008 est.
41.0 Direct obligations: Grants, subsidies, and contributions	268	245	170
99.0 Reimbursable obligations: reimbursable obligations	21	24	24
99.9 Total new obligations	289	269	194

ECONOMIC DEVELOPMENT REVOLVING FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 13-4406-0-3-452	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Interest expense	1	1	2
00.02 Defaults and care and protection of collateral		1	2
10.00 Total new obligations	1	2	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	1	
22.00 New budget authority (gross)	2	2	4
22.40 Capital transfer to general fund	- 2	- 1	
23.90 Total budgetary resources available for obligation	2	2	4
23.95 Total new obligations	- 1	- 2	- 4
24.40 Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	2	4
Change in obligated balances:			
72.40 Obligated balance, start of year		1	1
73.10 Total new obligations	1	2	4
73.20 Total outlays (gross)		- 2	- 4
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		2	4
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	- 2	- 2	- 4
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	- 2		

Status of Direct Loans (in millions of dollars)

Identification code 13-4406-0-3-452	2006 actual	2007 est.	2008 est.
Cumulative balance of direct loans outstanding:			

ECONOMIC DEVELOPMENT REVOLVING FUND LIQUIDATING
ACCOUNT—Continued

Status of Direct Loans (in millions of dollars)—Continued

Identification code 13-4406-0-3-452	2006 actual	2007 est.	2008 est.
1210 Outstanding, start of year	10	7	5
1251 Repayments: Repayments and prepayments	-2	-1	-3
1263 Write-offs for default: Direct loans	-1	-1	
1290 Outstanding, end of year	7	5	2

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992 for these programs. This includes interest on loans outstanding; principal repayments from loans made under the Area Redevelopment Act, the Public Works and Economic Development Act of 1965 as amended, and the Trade Act of 1974; and proceeds from the sale of collateral. No new loan or guarantee activity is proposed for 2008.

Balance Sheet (in millions of dollars)

Identification code 13-4406-0-3-452	2005 actual	2006 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	12	15
1601 Direct loans, gross	10	7
1604 Direct loans and interest receivable, net	10	7
1699 Value of assets related to direct loans	10	7
1999 Total assets	22	22
LIABILITIES:		
2102 Federal liabilities: Interest payable	22	22
2999 Total liabilities	22	22
4999 Total liabilities and net position	22	22

Object Classification (in millions of dollars)

Identification code 13-4406-0-3-452	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services	1		2
43.0 Interest and dividends		2	2
99.9 Total new obligations	1	2	4

BUREAU OF THE CENSUS

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for collecting, compiling, analyzing, preparing, and publishing statistics, provided for by law, \$202,838,000. (13 U.S.C. 4, 6, 8(b), 12, 61-63, 181, 182, 301-307,401; 15 U.S.C. 1516, 4901 et seq.; 19 U.S.C. 1484(e), 2354, 2393;44 U.S.C. 1343.)

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-0401-0-1-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Current economic statistics	135	144	160
00.02 Current demographic statistics	77	62	59
00.03 Survey development and data services	3	4	4
10.00 Total new obligations	215	210	223
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	215	210	223

23.95 Total new obligations	-215	-210	-223
-----------------------------------	------	------	------

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	198	190	203
40.35 Appropriation permanently reduced	-3		
43.00 Appropriation (total discretionary)	195	190	203
Mandatory:			
60.00 Appropriation	20	20	20
70.00 Total new budget authority (gross)	215	210	223

Change in obligated balances:

72.40 Obligated balance, start of year	12	7	51
73.10 Total new obligations	215	210	223
73.20 Total outlays (gross)	-220	-166	-206
74.40 Obligated balance, end of year	7	51	68

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	195	141	150
86.93 Outlays from discretionary balances	5	5	36
86.97 Outlays from new mandatory authority	20	20	20
87.00 Total outlays (gross)	220	166	206

Net budget authority and outlays:

89.00 Budget authority	215	210	223
90.00 Outlays	220	166	206

The activities of this appropriation provide for the collection, compilation, and publication of a broad range of current economic, demographic, and social statistics.

Current economic statistics.—The business statistics program provides current information on sales and related measures of retail and wholesale trade and selected service industries. Construction statistics are provided on significant construction activity, while manufacturing statistics survey key industrial commodities and manufacturing activities, providing current statistics on the quantity and value of industrial output. The 2008 Budget includes an initiative to close the current gap in service sector coverage. Expanding coverage of the service sector is critical to improving the accuracy of Gross Domestic Product (GDP) and other principal economic indicators.

General economic statistics provide a Business Register of all U.S. business firms and their establishments, uniform classification data based on the North American Industry Classification System (NAICS), annual county business data, corporate financial data, e-commerce estimates, and an economic research program. The Bureau's Center for Economic Studies is undertaking work to improve the utility of Federal data on minority and women-owned businesses. In the year ahead, the Center will extend this initiative by linking survey data with the Longitudinal Research Database and the Business Register, within existing resources. Using appropriate tax return data to update survey series, this work will develop information on how minority and women-owned businesses fare over time under various economic circumstances.

Foreign trade statistics provide for publication of monthly and annual reports on imports and exports, which covers the Census Bureau's responsibilities under the Trade Act of 1974. Government statistics provide comprehensive information on state and local governments. This includes quarterly revenue data on the national level by type of tax and governmental level and provides information on financial assistance programs of the Federal Government.

Current demographic statistics.—Household surveys provide information on the social and economic characteristics of the population. The Census Bureau compiles statistics on the Nation's housing inventory and provides national and regional estimates of housing vacancy rates. The Census Bureau also provides current reports and future projections on the geographic and demographic characteristics of the U.S. popu-

lation. International statistics provide estimates of demographic and economic characteristics for various countries.

Survey development and data services.—The *Statistical Abstract of the United States* summarizes Government and private statistics of the industrial, social, political, and economic activities of the United States. This function also supports general research on survey methods and techniques to improve the efficiency, accuracy, and timeliness of statistical programs.

Survey of program dynamics.—This program is supported by mandatory appropriations provided by the Personal Responsibility and Work Opportunity Act of 1996, as reauthorized by the 109th Congress, to provide data necessary to determine the impact of welfare provisions. This funding, along with the requested discretionary funding, will allow the Census Bureau to disseminate data on program participation collected in 2006 and 2007 and design a new data collection system on the dynamics of economic well-being.

State children's health insurance program (SCHIP).—Mandatory appropriations provided by the Medicare, Medicaid, and State Children's Health Insurance Program Balanced Budget Refinement Act of 1999 support data collection by the Current Population Survey (CPS) on the number of low-income children who do not have health insurance coverage. Data from this enhanced survey are used in the formula to allocate funds to States under the SCHIP program.

Performance measures.—A detailed presentation of performance measures and targets is found in the Department's 2008 Budget Submission.

Object Classification (in millions of dollars)				
Identification code 13-0401-0-1-376	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent	101	104	105	
11.3 Other than full-time permanent	14	9	8	
11.5 Other personnel compensation	4	3	4	
11.9 Total personnel compensation	119	116	117	
12.1 Civilian personnel benefits	31	32	33	
21.0 Travel and transportation of persons	5	7	6	
22.0 Transportation of things	1	2	3	
23.1 Rental payments to GSA	10	12	13	
23.3 Communications, utilities, and miscellaneous charges	5	6	4	
24.0 Printing and reproduction	1	1	1	
25.1 Advisory and assistance services	8	11	14	
25.2 Other services	4	7	13	
25.3 Other purchases of goods and services from Government accounts	10	8	9	
25.4 Operation and maintenance of facilities	3	2	3	
25.5 Research and development contracts	2	1	1	
25.7 Operation and maintenance of equipment	10	2	3	
26.0 Supplies and materials	2	2	2	
31.0 Equipment	5	2	4	
99.9 Total new obligations	215	210	223	

Employment Summary

Identification code 13-0401-0-1-376	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1,960	1,764	1,854

PERIODIC CENSUSES AND PROGRAMS

For necessary expenses to collect and publish statistics for periodic censuses and programs provided for by law, \$1,027,406,000, to remain available until expended. (13 U.S.C. 4, 6, 12, 131, 141, 161, 181, 191; 15 U.S.C. 1516; 42 U.S.C. 1973aa-5.)

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-0450-0-1-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
Economic statistics programs:			
00.01 Economic censuses	66	66	128
00.02 Census of governments	5	5	9
Demographic statistics programs:			
00.06 Intercensal demographic estimates	9	9	10
00.09 2010 decennial census	452	454	797
00.11 Demographic surveys sample redesign	10	10	11
00.13 Geographic support	37	37	41
00.14 Data processing	30	30	31
01.00 Total direct program	609	611	1,027
09.00 Reimbursable program/refund	1		
10.00 Total new obligations	610	611	1,027
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	4	
22.00 New budget authority (gross)	606	607	1,027
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	614	611	1,027
23.95 Total new obligations	-610	-611	-1,027
24.40 Unobligated balance carried forward, end of year	4		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	614	607	1,027
40.35 Appropriation permanently reduced	-8		
43.00 Appropriation (total discretionary)	606	607	1,027
Change in obligated balances:			
72.40 Obligated balance, start of year	151	156	128
73.10 Total new obligations	610	611	1,027
73.20 Total outlays (gross)	-602	-639	-939
73.45 Recoveries of prior year obligations	-3		
74.40 Obligated balance, end of year	156	128	216
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	493	480	811
86.93 Outlays from discretionary balances	109	159	128
87.00 Total outlays (gross)	602	639	939
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	606	607	1,027
90.00 Outlays	601	639	939

This appropriation funds legislatively mandated periodic economic and demographic censuses and other authorized activities.

Economic statistics programs:

Economic census.—The economic census provides data on manufacturing, utilities, mining, retail and wholesale trade service, construction and transportation industries. The census is taken every fifth year, covering calendar years ending in two and seven. 2008 is the fourth year in the 2007 Economic Census Cycle. The primary focus in 2008 is the data collection and processing of economic census returns.

Census of governments.—The census of governments is taken every fifth year for calendar years ending in two and seven. The focus for 2008 is the collection and processing of data for the employment phase; data collection and processing of information from states and other sources for the finance phase; and creation of the universe frame and development of organizational information for the organization phase of the census.

PERIODIC CENSUSES AND PROGRAMS—Continued

Demographic statistics programs:

Intercensal demographic estimates.—In years between decennial censuses, this program develops annual estimates of the population for the Nation, states, metropolitan areas, counties and functioning governmental units. These data are used for a variety of purposes including the allocation of nearly \$200 billion in Federal funds, as controls for a variety of federally sponsored surveys, as denominators for vital statistics and other health and economic indicators, and for a variety of Federal, state, and private program planning needs.

2010 decennial census program.—The Census Bureau is preparing for a reengineered, short-form only 2010 Census. The 2010 Census program features three key components designed to reduce risk, improve accuracy, provide more relevant data, and contain cost. They are: (1) a rigorous, multi-year planning, development, and testing process; (2) continuation of the fully implemented American Community Survey (ACS) to replace the census long-form and provide detailed data annually; and (3) enhancing the Census Bureau's geographic database by correcting and aligning street location information with Global Positioning System (GPS) coordinates.

In 2008, the Census Bureau will increase staff and operations to conduct a Dress Rehearsal, in which all aspects of the 2010 Census operation will be tested. The Bureau will also continue to support its two major contracts to provide handheld computers and other telecommunications systems, and automated data processing systems. The Bureau will continue to conduct the ACS and align streets with GPS coordinates.

Demographic surveys sample redesign.—The demographic surveys sample redesign program takes updated information on the location and characteristics of the American population and uses that up-to-date snapshot to select representative samples of the population. These new, representative samples then become the basis for major household surveys conducted by Federal agencies until the next sample redesign. The purpose of this program is to minimize total survey costs for the desired level of reliability.

Geographic support.—This activity's goal is to determine the correct location of every residential and business establishment address in the U.S. and its territories. Major components include the Master Address File (MAF), a geographically-assigned address list for the nation, and the Topologically Integrated Geographic Encoding and Referencing (TIGER) database, which provides maps and geographic information for data tabulation. Together, they provide essential information and products critical for conducting many of the Census Bureau's programs.

Data processing systems.—This activity provides for the management of hardware and software needed for the Census Bureau's general purpose computing facilities.

Performance measures.—A detailed presentation of performance measures and targets is found in the Department's 2008 Budget Submission.

Object Classification (in millions of dollars)

Identification code 13-0450-0-1-376	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	178	184	273
11.3 Other than full-time permanent	45	45	79
11.5 Other personnel compensation	9	10	13
11.9 Total personnel compensation	232	239	365
12.1 Civilian personnel benefits	60	62	99
13.0 Benefits for former personnel	1	1	4
21.0 Travel and transportation of persons	17	17	25
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	18	26	40

23.3 Communications, utilities, and miscellaneous charges	20	20	19
24.0 Printing and reproduction	2	2	9
25.1 Advisory and assistance services	119	107	277
25.2 Other services	14	14	93
25.3 Other purchases of goods and services from Government accounts	25	21	25
25.4 Operation and maintenance of facilities	9	8	6
25.5 Research and development contracts	2	1	11
25.7 Operation and maintenance of equipment	67	72	25
25.8 Subsistence and support of persons	1	1	1
26.0 Supplies and materials	5	5	9
31.0 Equipment	16	14	18
99.0 Direct obligations	609	611	1,027
99.0 Reimbursable obligations	1		
99.9 Total new obligations	610	611	1,027

Employment Summary

Identification code 13-0450-0-1-376	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	4,177	4,177	6,230

CENSUS WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 13-4512-0-4-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Current economic statistics	178	185	189
09.02 Current demographic statistics	245	252	257
09.03 Other	167	174	177
09.04 Decennial census	14	15	15
10.00 Total new obligations	604	626	638
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	111	125	79
22.00 New budget authority (gross)	611	580	580
22.10 Resources available from recoveries of prior year obligations	7		
23.90 Total budgetary resources available for obligation	729	705	659
23.95 Total new obligations	-604	-626	-638
24.40 Unobligated balance carried forward, end of year	125	79	21
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	611	580	580
Change in obligated balances:			
72.40 Obligated balance, start of year	108	112	158
73.10 Total new obligations	604	626	638
73.20 Total outlays (gross)	-593	-580	-580
73.45 Recoveries of prior year obligations	-7		
74.40 Obligated balance, end of year	112	158	216
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	593	580	580
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-580	-580
88.40 Non-Federal sources	-611		
88.90 Total, offsetting collections (cash)	-611	-580	-580
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-18		

The Working Capital Fund finances, on a reimbursable basis, functions within the Census Bureau which are more efficiently and economically performed on a centralized basis.

The Fund also finances reimbursable work that the Census Bureau performs for other public and private entities.

Object Classification (in millions of dollars)

Identification code 13-4512-0-4-376	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	218	242	247
11.3 Other than full-time permanent	63	49	50
11.5 Other personnel compensation	12	7	7
11.9 Total personnel compensation	293	298	304
12.1 Civilian personnel benefits	79	83	85
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	24	39	39
22.0 Transportation of things	3	3	3
23.1 Rental payments to GSA	33	45	47
23.2 Rental payments to others	3	11	11
23.3 Communications, utilities, and miscellaneous charges	15	6	7
24.0 Printing and reproduction	1	13	14
25.1 Advisory and assistance services	21	29	28
25.2 Other services	19	31	32
25.3 Other purchases of goods and services from Government accounts	32	20	20
25.4 Operation and maintenance of facilities	11	2	2
25.5 Research and development contracts	3		
25.7 Operation and maintenance of equipment	39	19	19
25.8 Subsistence and support of persons	2	2	2
26.0 Supplies and materials	7	11	11
31.0 Equipment	18	14	14
99.9 Total new obligations	604	626	638

Employment Summary

Identification code 13-4512-0-4-376	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	2,641	2,577	2,642

ECONOMIC AND STATISTICAL ANALYSIS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, as authorized by law, of economic and statistical analysis programs of the Department of Commerce, \$85,000,000, to remain available until September 30, 2009. (15 U.S.C. 171 et seq., 1501 et seq.; 22 U.S.C. 286f, 3101 et seq.)

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-1500-0-1-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Bureau of Economic Analysis	75	75	81
00.02 Policy support	4	5	4
09.01 Reimbursable program	5	5	5
10.00 Total new obligations	84	85	90
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	
22.00 New budget authority (gross)	84	84	90
23.90 Total budgetary resources available for obligation	85	85	90
23.95 Total new obligations	-84	-85	-90
24.40 Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	80	79	85
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	79	79	85
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	5	5	5

70.00	Total new budget authority (gross)	84	84	90
Change in obligated balances:				
72.40	Obligated balance, start of year	13	11	9
73.10	Total new obligations	84	85	90
73.20	Total outlays (gross)	-86	-87	-89
74.40	Obligated balance, end of year	11	9	10
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	75	75	80
86.93	Outlays from discretionary balances	11	12	9
87.00	Total outlays (gross)	86	87	89
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Reimbursable projects	-5	-5	-5
Net budget authority and outlays:				
89.00	Budget authority	79	79	85
90.00	Outlays	81	82	84

Bureau of Economic Analysis.—The mission of the Bureau of Economic Analysis (BEA) is to promote the understanding of the U.S. economy by providing the most timely, relevant, and accurate economic accounts data in an objective and cost-effective manner. BEA's economic statistics are among the Nation's most closely watched and provide a comprehensive picture of the U.S. economy. These statistics are key ingredients in decisions affecting interest and exchange rates, tax and budget projections, business investment plans, and the allocation of over \$215 billion in federal funds, including programs such as Medicaid and Temporary Assistance for Needy Families (TANF), among others. BEA prepares national, regional, industry and international accounts that present essential information on such issues as economic growth, regional economic development, inter-industry relationships and the Nation's position in the world economy.

National economic accounts.—BEA's national economic accounts provide a comprehensive view of U.S. production, consumption, investment, exports and imports, and income and saving. These statistics are best known by summary measures such as gross domestic product (GDP), corporate profits, personal income and spending, and personal savings.

International economic accounts.—The international transactions accounts provide information on trade in goods and services, investment income, and government and private financial flows. The international investment position accounts measure the value of the U.S. international assets and liabilities. In addition, BEA's data on direct investment, the most comprehensive data on multinational companies available, are used to assess the impact of these companies on the U.S. and foreign economies.

Regional economic accounts.—The regional accounts provide data on total and per capita personal income by region, state, metropolitan area, and county, and on gross domestic product by state. These statistics are essential for state government revenue forecasting, the allocation of Federal funds to the states, and private sector investment decisions.

Industry economic accounts.—The industry economic accounts, presented both in an input-output framework and as annual output by each industry, provide a detailed view of the interrelationships between U.S. producers and users and the contribution to production across industries. These accounts are used extensively by policymakers and businesses to understand industry interactions, productivity trends, and the changing structure of the U.S. economy.

Over the last few decades, intangible investments like research and development (R&D) have become a critical component of the Nation's economy. The 2008 Budget includes an initiative to begin incorporating R&D investments into GDP and the other national accounts. R&D is one of the larger

SALARIES AND EXPENSES—Continued

and more important investments driving the Nation's economic growth. This initiative will allow BEA to accelerate its work in expanding the national accounts to measure these critical investments. This work is essential for BEA to continue to accurately measure the Nation's diversifying economy.

Implementing BEA's strategic plan.—BEA continues to work to update its statistical measures and close gaps in data coverage. The BEA strategic plan for 2008 calls for efforts to continue to improve the accuracy of measures on services, profits, compensation, international trade in services, and offshoring. The plan also calls on BEA to extend the prototype R&D accounts, funded by the National Science Foundation in 2006 and 2007, and supported by the 2008 Budget, with supplementary updates and extensions to BEA's GDP and other estimates between 2008 and 2012, with full incorporation in 2013.

Economics and Statistics Administration (ESA) Policy support.—The ESA headquarters conducts economic research and policy analysis directly in support of the Secretary of Commerce. ESA monitors and interprets economic developments and domestic fiscal and monetary policies, analyzes economic conditions and policy initiatives of major trading partners, and provides oversight of the Census Bureau and the BEA.

ESA Reimbursable program.—This program provides economic and statistical data and analyses to other Federal agencies, individuals, and firms requesting such information. In addition, the Census Bureau and BEA reimburse ESA headquarters for certain administrative, financial, and policy services.

Performance measures.—For 2008, BEA will seek to maintain delivery of all data releases on schedule, maintain an average rating in customer satisfaction greater than a 4.0 (on a 5-point scale), and achieve a rating in the percentage of GDP estimates correct above 85 percent.

	2006 actual	2007 est.	2008 est.
Number of scheduled releases issued on time	54/54	54/54	TBD
Customer satisfaction with quality of products and services (Scale of 1 to 5)	>4.2	>4.0	>4.0
Percent of GDP estimates correct	96%	85%	85%

A more detailed presentation of the goals, performance measures, and targets is found in the Department's 2008 Budget Submission.

Object Classification (in millions of dollars)

Identification code 13-1500-0-1-376	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	42	42	44
11.3 Other than full-time permanent	2	2	2
11.9 Total personnel compensation	44	44	46
12.1 Civilian personnel benefits	10	11	11
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	5	5	5
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	5	5	7
25.3 Other purchases of goods and services from Government accounts	11	11	12
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	79	80	85
99.0 Reimbursable obligations	5	5	5
99.9 Total new obligations	84	85	90

Employment Summary

Identification code 13-1500-0-1-376	2006 actual	2007 est.	2008 est.
Direct:			

1001 Civilian full-time equivalent employment	506	526	533
Reimbursable:			
2001 Civilian full-time equivalent employment	26	26	28

ECONOMICS AND STATISTICS ADMINISTRATION REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 13-4323-0-3-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	2	2	2
10.00 Total new obligations	2	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	2
22.00 New budget authority (gross)	2	2	2
23.90 Total budgetary resources available for obligation	4	4	4
23.95 Total new obligations	-2	-2	-2
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	2	2
Change in obligated balances:			
73.10 Total new obligations	2	2	2
73.20 Total outlays (gross)	-2	-2	-2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	2
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Subscription and fee sales	-2	-2	-2
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The Economic and Statistics Administration operates STAT-USA, a revolving fund activity that provides the public with access to key business, economic, and international trade information. STAT-USA's mission is to compile and disseminate world-class business, economic, and government information products that American businesses and the public can use to make intelligent and informed decisions. It accomplishes this goal through four primary products and services: (1) STAT-USA/Internet, (2) USA Trade Online, (3) EuroTrade Online and (4) syndication.

STAT-USA has three ongoing objectives: (1) Identify new markets for products and services to increase the customer base; (2) Increase customer involvement to improve customer satisfaction; and (3) Increase supplier involvement. User fees from the public represent STAT-USA's sole source of income.

A more detailed presentation of STAT-USA objectives is found in the Department's 2008 Budget Submission.

Object Classification (in millions of dollars)

Identification code 13-4323-0-3-376	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	1	1	1
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations	2	2	2

Employment Summary

Identification code 13-4323-0-3-376	2006 actual	2007 est.	2008 est.
Reimbursable:			

2001	Civilian full-time equivalent employment	11	12	12
------	--	----	----	----

INTERNATIONAL TRADE ADMINISTRATION

Federal Funds

OPERATIONS AND ADMINISTRATION

For necessary expenses for international trade activities of the Department of Commerce provided for by law, and for engaging in trade promotional activities abroad, including expenses of grants and cooperative agreements for the purpose of promoting exports of United States firms, without regard to 44 U.S.C. 3702 and 3703; full medical coverage for dependent members of immediate families of employees stationed overseas and employees temporarily posted overseas; travel and transportation of employees of the United States and Foreign Commercial Service between two points abroad, without regard to 49 U.S.C. 40118; employment of Americans and aliens by contract for services; rental of space abroad for periods not exceeding 10 years, and expenses of alteration, repair, or improvement; purchase or construction of temporary demountable exhibition structures for use abroad; payment of tort claims, in the manner authorized in the first paragraph of 28 U.S.C. 2672 when such claims arise in foreign countries; not to exceed \$327,000 for official representation expenses abroad; purchase of passenger motor vehicles for official use abroad, not to exceed \$45,000 per vehicle; obtaining insurance on official motor vehicles; and rental of tie lines, \$425,431,000, to remain available until expended, of which \$13,000,000 is to be derived from fees to be retained and used by the International Trade Administration, notwithstanding 31 U.S.C. 3302: Provided, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities without regard to section 5412 of the Omnibus Trade and Competitiveness Act of 1988 (15 U.S.C. 4912); and that for the purpose of this Act, contributions under the provisions of the Mutual Educational and Cultural Exchange Act of 1961 shall include payment for assessments for services provided as part of these activities. (15 U.S.C. 637(e), 649, 1501 et seq., 4001 et seq., 4011 et seq., 19 U.S.C. 81a et seq., 1202nt., 1303, 1671 et seq., 1673 et seq., 1862, 2031, 2155, 2354, 2411 et seq.; 22 U.S.C. 801 et seq., 2451 et seq., 2651 et seq., 3101 et seq.; 40 U.S.C. 512; 42 U.S.C. 300j; 50 U.S.C. 98-98h, 401 et seq., 2061 et seq., 2401 et seq.; Public Law 99-64.)

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-1250-0-1-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Manufacturing and Services	49	47	49
00.02 Market access and compliance	45	43	43
00.03 Import administration	60	59	63
00.04 U.S. and foreign commercial services	236	226	230
00.05 Administration and executive direction	26	25	27
01.00 Total direct program	416	400	412
09.01 Reimbursable program	14	17	22
10.00 Total new obligations	430	417	434
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	6	.....
22.00 New budget authority (gross)	411	411	434
22.10 Resources available from recoveries of prior year obligations	16	.....	.....
22.22 Unobligated balance transferred from other accounts	1	.....	.....
23.90 Total budgetary resources available for obligation	436	417	434
23.95 Total new obligations	-430	-417	-434
24.40 Unobligated balance carried forward, end of year	6	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	399	394	412
40.35 Appropriation permanently reduced	-5	.....	.....
42.00 Transferred from other accounts	3	.....	.....

43.00	Appropriation (total discretionary)	397	394	412
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	14	17	22
70.00	Total new budget authority (gross)	411	411	434
Change in obligated balances:				
72.40	Obligated balance, start of year	114	106	224
73.10	Total new obligations	430	417	434
73.20	Total outlays (gross)	-421	-377	-417
73.40	Adjustments in expired accounts (net)	-1	78	.....
73.45	Recoveries of prior year obligations	-16	.....	.....
74.40	Obligated balance, end of year	106	224	241
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	341	293	310
86.93	Outlays from discretionary balances	80	84	107
87.00	Total outlays (gross)	421	377	417
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-14	-17	-22
Net budget authority and outlays:				
89.00	Budget authority	397	394	412
90.00	Outlays	407	360	395

The mission of the International Trade Administration (ITA) is to improve U.S. prosperity by strengthening the competitiveness of U.S. industry, promoting trade and investment, and ensuring fair trade and compliance with trade laws and agreements. ITA pursues this mission through its leadership role in the Government-wide Trade Promotion Coordinating Committee, through the major activities of its five programs, and through its reimbursable program, as follows:

Manufacturing and services.—This program focuses on both the domestic and international aspects of U.S. industrial competitiveness by working with U.S. industries to evaluate the needs of the U.S. manufacturing and service sectors; conducting economic and regulatory analysis to strengthen U.S. industry; obtaining input and advice from U.S. industries for trade policy setting; and participating, as appropriate, with ITA trade policy and negotiation advancement initiatives.

Market access and compliance (MAC).—MAC develops strategies to overcome market access obstacles faced by U.S. businesses by monitoring foreign country compliance with multi-lateral and bilateral trade-related agreements and identifying compliance and other market access obstacles. MAC works with other Government agencies to address barriers, and to ensure that U.S. firms know how to use market opening agreements and to find other opportunities in traditional and emerging markets. It develops both current and long-term market access strategies, including information needed to conduct trade negotiations to open markets. MAC also provides support for the operation of the established Free Trade Agreement Secretariats.

Import administration.—This program investigates anti-dumping and countervailing duty cases to ensure compliance with applicable U.S. statutes and administers certain other statutory programs relating to imports and foreign trade zones.

Trade promotion and the U.S. & Foreign Commercial Service.—The Commercial Service conducts trade promotion programs intended to broaden and deepen the base of U.S. exports, particularly of small and medium-sized firms; provides American companies with reliable advice on the range of public and private assistance available and knowledgeable support for all other Federal trade promotion services; offers export assistance through information, referral and follow-up services through its integrated global field network; ensures adequate support for compliance and leads interagency advocacy efforts for major overseas projects, including early involvement in project development and assistance to resolve

OPERATIONS AND ADMINISTRATION—Continued

post-export transaction problems. The Commercial Service also maintains the Trade Promotion Coordinating Committee staff.

Administration and executive direction.—These programs provide policy leadership, information technology (IT) support and administration services for all of ITA. Executive Direction includes the Office of the Under Secretary for International Trade and subordinate offices covering Legislative and Intergovernmental Affairs, Public Affairs, and the Office of the Chief Information Officer.

Reimbursable program.—This program includes receipts for services rendered to other Federal agencies and receipts received on a cost-recovery basis from private entities for trade events and export information services.

Performance measures.—Activities support the Department of Commerce's strategic goal of providing the information and tools to maximize U.S. competitiveness. A more detailed presentation of goals, performance measures, and targets is found in the Department's 2008 Budget Submission.

	2006 actual	2007 est.	2008 est.
Identify and Resolve Unfair Trade Practices			
Percentage of antidumping (AD)/countervailing duty (CVD) cases completed within statutory deadlines	100%	100%	100%
Broaden and Deepen the U.S. Exporter Base			
Number of New-to-Market Export Successes	4,110	4,760	4,760
Number of export transactions made as a result of ITA involvement	11,919	11,385	11,385
Enhance U.S. Competitiveness in Domestic and International Markets			
Annual Cost Savings Resulting from the Adoption of MAS recommendations contained in MAS studies and analyses	\$287M	\$372M	\$394M

Object Classification (in millions of dollars)

Identification code 13-1250-0-1-376	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	153	153	166
11.3 Other than full-time permanent	17	17	18
11.5 Other personnel compensation	8	7	7
11.9 Total personnel compensation	178	177	191
12.1 Civilian personnel benefits	50	52	53
13.0 Benefits for former personnel	4	4	4
21.0 Travel and transportation of persons	15	15	14
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	14	15	14
23.2 Rental payments to others	3	3	3
23.3 Communications, utilities, and miscellaneous charges	7	6	6
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	3	3	3
25.2 Other services	29	33	27
25.3 Other purchases of goods and services from Government accounts	79	77	82
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	4	4	4
31.0 Equipment	6	6	6
41.0 Grants, subsidies, and contributions	19		
99.0 Direct obligations	416	400	412
99.0 Reimbursable obligations	14	17	22
99.9 Total new obligations	430	417	434

Employment Summary

Identification code 13-1250-0-1-376	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	2,057	2,217	2,225
Reimbursable:			
2001 Civilian full-time equivalent employment	28	25	25

UNITED STATES TRAVEL AND TOURISM PROMOTION

Program and Financing (in millions of dollars)

Identification code 13-0124-0-1-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity		4	
10.00 Total new obligations (object class 25.2)		4	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		4	
22.00 New budget authority (gross)	4		
23.90 Total budgetary resources available for obligation	4	4	
23.95 Total new obligations		-4	
24.40 Unobligated balance carried forward, end of year	4		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4		
Change in obligated balances:			
72.40 Obligated balance, start of year	9	1	2
73.10 Total new obligations		4	
73.20 Total outlays (gross)	-8	-3	-1
74.40 Obligated balance, end of year	1	2	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4		
86.93 Outlays from discretionary balances	4	3	1
87.00 Total outlays (gross)	8	3	1
Net budget authority and outlays:			
89.00 Budget authority	4		
90.00 Outlays	8	3	1

This program is administered by the International Trade Administration using unobligated balances. No funding is requested for this program in 2008, as travel promotion activities can be funded through a variety of non-Federal sources.

GRANTS TO MANUFACTURERS OF WORSTED WOOL FABRICS

Program and Financing (in millions of dollars)

Identification code 13-5521-0-2-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	11	5	5
10.00 Total new obligations (object class 41.0)	11	5	5
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6		
22.00 New budget authority (gross)	5	5	5
23.90 Total budgetary resources available for obligation	11	5	5
23.95 Total new obligations	-11	-5	-5
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
62.00 Transferred from other accounts	5	5	5
Change in obligated balances:			
73.10 Total new obligations	11	5	5
73.20 Total outlays (gross)	-11	-5	-5
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	5	5	5
86.98 Outlays from mandatory balances	6		
87.00 Total outlays (gross)	11	5	5
Net budget authority and outlays:			
89.00 Budget authority	5	5	5

90.00	Outlays	11	5	5
-------	---------------	----	---	---

The Wool Trust Fund provides grants to U.S. manufacturers of worsted wool fabric to promote U.S. employment in textile production. Pursuant to the Miscellaneous Trade and Technical Corrections Act of 2004, funding is transferred from the Department of Homeland Security into this account for these grants.

BUREAU OF INDUSTRY AND SECURITY

Federal Funds

OPERATIONS AND ADMINISTRATION

For necessary expenses for export administration and national security activities of the Department of Commerce, including costs associated with the performance of export administration field activities both domestically and abroad; full medical coverage for dependent members of immediate families of employees stationed overseas; employment of Americans and aliens by contract for services abroad; payment of tort claims, in the manner authorized in the first paragraph of 28 U.S.C. 2672 when such claims arise in foreign countries; not to exceed \$15,000 for official representation expenses abroad; awards of compensation to informers under the Export Administration Act of 1979, and as authorized by 22 U.S.C. 401(b); and purchase of passenger motor vehicles for official use and motor vehicles for law enforcement use with special requirement vehicles eligible for purchase without regard to any price limitation otherwise established by law, \$78,776,000, to remain available until expended, of which \$14,767,000 shall be for inspections and other activities related to national security: Provided, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities: Provided further, That payments and contributions collected and accepted for materials or services provided as part of such activities may be retained for use in covering the cost of such activities, and for providing information to the public with respect to the export administration and national security activities of the Department of Commerce and other export control programs of the United States and other governments. (15 U.S.C. 1501 et seq., 50 U.S.C. 1501 et seq., 1701 et seq., app. 468, app. 2061 et seq., app. 2401 et seq.)

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-0300-0-1-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Management and policy coordination	7	7	6
00.02 Export administration	36	38	39
00.03 Export enforcement	32	32	34
01.00 Total direct program	75	77	79
09.01 Reimbursable program	7	15	2
10.00 Total new obligations	82	92	81
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	9	
22.00 New budget authority (gross)	81	83	81
23.90 Total budgetary resources available for obligation	91	92	81
23.95 Total new obligations	-82	-92	-81
24.40 Unobligated balance carried forward, end of year	9		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	76	75	79
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	75	75	79
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	6	8	2
70.00 Total new budget authority (gross)	81	83	81

Change in obligated balances:				
72.40	Obligated balance, start of year	18	19	17
73.10	Total new obligations	82	92	81
73.20	Total outlays (gross)	-81	-94	-81
74.40	Obligated balance, end of year	19	17	17
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	62	72	69
86.93	Outlays from discretionary balances	19	22	12
87.00	Total outlays (gross)	81	94	81
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-5	-7	-1
88.40	Non-Federal sources	-1	-1	-1
88.90	Total, offsetting collections (cash)	-6	-8	-2
Net budget authority and outlays:				
89.00	Budget authority	75	75	79
90.00	Outlays	75	86	79

The mission of the Bureau of Industry and Security (BIS) is to advance U.S. national security, foreign policy, and economic objectives by ensuring an effective export control and treaty compliance system that promotes continued U.S. strategic technology leadership. BIS regulates the export of sensitive goods and technologies in an effective and efficient manner; enforces export controls, anti-boycott compliance, and public safety laws; cooperates with and assists other countries on export control and strategic trade issues; assists U.S. industry in complying with international arms agreements; monitors the viability of the U.S. defense industrial base; evaluates the effects of national security of foreign investments in U.S. companies; and supports continued U.S. technology leadership in industries that are essential to national security.

Management and Policy Coordination (MPC).—The Management and Policy Coordination program supports all Bureau performance goals. MPC develops, analyzes, and coordinates policy initiatives within BIS and on an interagency basis. This activity includes resources for BIS engagement with other agencies to strengthen the capability of foreign countries to control strategic exports and to help stop the diversion of sensitive items.

Export Administration (EA).—The Export Administration carries out BIS programs related to export control regulations, export licenses, treaty compliance, treaty obligations relating to weapons of mass destruction, and the defense industrial and technology base to meet national security needs. EA regulates the export of dual-use items determined to require export licenses for reasons of national security, nonproliferation, foreign policy, or short supply; ensures that approval or denial of license applications is consistent with U.S. economic and security concerns; promotes an understanding of export control regulations within the business community; represents the Department in interagency and international fora relating to export controls, particularly multilateral regimes; monitors and seeks to ensure the availability of industrial resources for national defense under the authority of the DPA; analyzes the impact of export controls on strategic industries; and assesses the security consequences for the United States of certain foreign investments.

Export Enforcement (EE).—The Export Enforcement program detects and prevents the illegal export of controlled goods and technology. EE investigates and helps sanction violators of U.S. export control, anti-terrorist and public safety laws and regulations; educates the business community to help prevent violations; and administers the Export Administration Act (EAA) (which expired on August 19, 2001, but the provisions of which remain in force under the Inter-

OPERATIONS AND ADMINISTRATION—Continued

national Emergency Economic Powers Act (IEEPA), Executive Order 13222, as extended most recently by the Notice of August 3, 2006 (71 Fed. Reg. 44551 (August 7, 2006)) provisions restricting participation in foreign boycotts.

Performance Measures.—In 2006, BIS revised its performance goals and measures to more accurately reflect its mission, priorities, and strategic aims.

	2006 actual	2007 est.	2008 est.
Percent of licenses requiring interagency referral referred within nine days	98%	95%	95%
Median processing time for new regime regulations (months)	2.5	3	3
Number of actions that result in a deterrence or prevention of a violation and cases which result in a criminal and/or administrative charge	872	450	450
Percent of industry assessments resulting in BIS determination, within three months of completion, on whether to revise export controls	N/A	100%	100%
Number of End-Use Checks completed	942	850	850

Object Classification (in millions of dollars)

Identification code 13-0300-0-1-999	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	31	31	33
11.5 Other personnel compensation	3	2	3
11.9 Total personnel compensation	34	33	36
12.1 Civilian personnel benefits	9	9	10
21.0 Travel and transportation of persons	2	3	3
23.1 Rental payments to GSA	4	5	5
23.3 Communications, utilities, and miscellaneous charges	1	2	2
25.1 Advisory and assistance services	1	1	1
25.2 Other services	9	9	7
25.3 Other purchases of goods and services from Government accounts	13	12	12
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	2
99.0 Direct obligations	75	77	79
99.0 Reimbursable obligations	7	15	2
99.9 Total new obligations	82	92	81

Employment Summary

Identification code 13-0300-0-1-999	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	351	415	401
Reimbursable:			
2001 Civilian full-time equivalent employment	2	1	1

MINORITY BUSINESS DEVELOPMENT AGENCY

Federal Funds

MINORITY BUSINESS DEVELOPMENT

For necessary expenses of the Department of Commerce in fostering, promoting, and developing minority business enterprise, including expenses of grants, contracts, and other agreements with public or private organizations, \$28,701,000, of which \$12,000,000 shall remain available until September 30, 2009.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-0201-0-1-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Business Development	30	30	29
10.00 Total new obligations	30	30	29

Budgetary resources available for obligation:			
22.00 New budget authority (gross)	30	30	29
23.95 Total new obligations	-30	-30	-29

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	30	30	29

Change in obligated balances:			
72.40 Obligated balance, start of year	9	10	17
73.10 Total new obligations	30	30	29
73.20 Total outlays (gross)	-29	-23	-28
74.40 Obligated balance, end of year	10	17	18

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	20	15	15
86.93 Outlays from discretionary balances	9	8	13
87.00 Total outlays (gross)	29	23	28

Net budget authority and outlays:			
89.00 Budget authority	30	30	29
90.00 Outlays	29	23	28

The Minority Business Development Agency (MBDA) provides management and technical assistance services to minority business enterprises (MBEs). MBDA's long-term mission is to promote entrepreneurial parity and wealth creation for the minority business community. MBDA supports a nationwide network of centers to provide business assistance, information and customer service to the rapidly expanding minority business population in the United States.

Performance Measures.—MBDA will strive to maximize access to capital and procurement contract opportunities for MBEs to significantly increase gross receipts and job creation within the minority business community. A more detailed presentation of goals, performance measures, and targets may be found in the Department's 2008 Budget Submission.

	2006 actual	2007 est.	2008 est.
Dollar value of contracts in millions (public and private) awarded to assisted minority-owned businesses	\$1.1B	\$0.9B	\$0.9B

Object Classification (in millions of dollars)

Identification code 13-0201-0-1-376	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	8	8
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	2	2	2
25.2 Other services	2	2	1
25.3 Other purchases of goods and services from Government accounts	2	2	2
41.0 Grants, subsidies, and contributions	12	12	12
99.9 Total new obligations	30	30	29

Employment Summary

Identification code 13-0201-0-1-376	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	94	115	115

MINORITY BUSINESS DEVELOPMENT

(Legislative proposal, not subject to PAYGO)

Notwithstanding 31 U.S.C. 3302, the Secretary is authorized to collect and retain fees for conferences provided, and may use such funds to pay for expenses of such conferences.

MBDA holds an annual Minority Enterprise Development (MED) Week conference, and the requested language will allow MBDA to charge and retain fees for expenses related to MED Week.

**NATIONAL OCEANIC AND ATMOSPHERIC
ADMINISTRATION**

Federal Funds

OPERATIONS, RESEARCH, AND FACILITIES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of activities authorized by law for the National Oceanic and Atmospheric Administration, including maintenance, operation, and hire of aircraft and vessels; grants, contracts, or other payments to nonprofit organizations for the purposes of conducting activities pursuant to cooperative agreements; and relocation of facilities, \$2,763,866,000, to remain available until September 30, 2009, except for funds provided for cooperative enforcement which shall remain available until September 30, 2010: Provided, That fees and donations received by the National Ocean Service for the management of national marine sanctuaries may be retained and used for the salaries and expenses associated with those activities, notwithstanding 31 U.S.C. 3302: Provided further, That in addition, \$3,000,000 shall be derived by transfer from the fund entitled "Coastal Zone Management" and in addition \$77,000,000 shall be derived by transfer from the fund entitled "Promote and Develop Fishery Products and Research Pertaining to American Fisheries": Provided further, That of the \$2,854,866,000 provided for in direct obligations under this heading \$2,763,866,000 is appropriated from the general fund, \$80,000,000 is provided by transfer, and \$11,000,000 is derived from recoveries of prior year obligations.

In addition, for necessary retired pay expenses under the Retired Serviceman's Family Protection and Survivor Benefits Plan, and for payments for the medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C. ch. 55), such sums as may be necessary.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-1450-0-1-306	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 National Ocean Service	519	325	437
00.02 National Marine Fisheries Service	811	548	705
00.03 Oceanic and Atmospheric Research	372	331	358
00.04 National Weather Service	761	788	808
00.05 National Environmental Satellite, Data, and Information Service	182	145	158
00.06 Program support	367	346	389
00.09 Retired pay for NOAA Corps Officers	20	19	23
01.00 Total direct program	3,032	2,502	2,878
09.01 National Ocean Service	26	26	17
09.02 National Marine Fisheries Service	49	160	71
09.03 Oceanic and Atmospheric Research	37	61	40
09.04 National Weather Service	61	80	57
09.05 National Environmental Satellite, Data and Information Service	22	41	36
09.06 Program support	15	26	21
09.99 Total reimbursable program	210	394	242
10.00 Total new obligations	3,242	2,896	3,120
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	105	179	.....
22.00 New budget authority (gross)	3,301	2,706	3,109
22.10 Resources available from recoveries of prior year obligations	16	11	11
23.90 Total budgetary resources available for obligation	3,422	2,896	3,120
23.95 Total new obligations	-3,242	-2,896	-3,120
23.98 Unobligated balance expiring or withdrawn	-1	.....	.....
24.40 Unobligated balance carried forward, end of year	179	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Operations, research & facilities	2,763	2,365	2,764
40.00 Appropriation, emergency supplemental P.L. 109-234	118	.....	.....
40.00 Appropriation, hurricane supplemental P.L. 109-148	17	.....	.....

40.35	Appropriation permanently reduced	-36	.....	.....
40.36	Unobligated balance permanently reduced	-12	.....	.....
41.00	Transferred to other accounts	-2	.....	.....
42.00	Transferred from other accounts	111	77	77
43.00	Appropriation (total discretionary)	2,959	2,442	2,841
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	247	242	242
58.10	Change in uncollected customer payments from Federal sources (unexpired)	72	.....	.....
58.62	Transferred from other accounts	3	3	3
58.90	Spending authority from offsetting collections (total discretionary)	322	245	245
Mandatory:				
60.00	Appropriation	20	19	23
70.00	Total new budget authority (gross)	3,301	2,706	3,109
Change in obligated balances:				
72.40	Obligated balance, start of year	1,718	1,741	1,733
73.10	Total new obligations	3,242	2,896	3,120
73.20	Total outlays (gross)	-3,128	-2,893	-3,019
73.40	Adjustments in expired accounts (net)	-3	.....	.....
73.45	Recoveries of prior year obligations	-16	-11	-11
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-72	.....	.....
74.40	Obligated balance, end of year	1,741	1,733	1,823
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,937	1,759	2,006
86.93	Outlays from discretionary balances	1,175	1,112	990
86.97	Outlays from new mandatory authority	16	19	23
86.98	Outlays from mandatory balances .....	.....	3	.....
87.00	Total outlays (gross)	3,128	2,893	3,019
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-188	-186	-186
88.40	Non-Federal sources	-61	-56	-56
88.90	Total, offsetting collections (cash)	-249	-242	-242
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-72	.....	.....
88.96	Portion of offsetting collections (cash) credited to expired accounts	2	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	2,982	2,464	2,867
90.00	Outlays	2,879	2,651	2,777

The mission of the National Oceanic and Atmospheric Administration (NOAA) is to understand and predict changes in the Earth's environment and conserve and manage coastal and marine resources to meet our Nation's economic, social, and environmental needs.

The Budget includes over \$100 million in new investments and program improvements within NOAA aimed at strengthening our knowledge and management of ocean resources in support of the President's U.S. Ocean Action Plan. Projects to protect valuable habitat include funding for the Northwestern Hawaiian Islands Marine National Monument, recently designated by the President, and support for a project to restore over 990 stream miles of habitat for endangered Atlantic salmon and other fish species. The Budget also provides funds to ensure sustainable access to seafood through development of offshore aquaculture opportunities as well as better management of fish harvests. Market-based approaches such as Limited Access Privilege systems (LAPs) that provide exclusive privileges to harvest a quantity of fish move fisheries management away from cumbersome and inefficient regulatory practices and have been shown to lead to lengthened fishing seasons, improved product quality, and safer conditions for fishermen. The Administration has set a goal of doubling the number of LAP systems in use by the year 2010. These goals and projects contribute to the implementa-

OPERATIONS, RESEARCH, AND FACILITIES—Continued
(INCLUDING TRANSFERS OF FUNDS)—Continued

tion of recently enacted legislation, including the Magnuson-Stevens Fishery Conservation and Management Reauthorization Act of 2006 and the Marine Debris Research, Prevention, and Reduction Act. New investments in ocean science are aimed at monitoring and better understanding marine ecosystems. Funding is included for ocean observations to move towards an operational ocean monitoring network. Support is also provided for priority research areas, including ocean-climate connections, marine ecosystem responses to natural events and management strategies, and the development of new sensor technologies to monitor marine ecosystem parameters such as harmful algal blooms and marine populations.

In addition, funding is provided to continue high priority endeavors, including weather and severe storm prediction, climate change research, and tsunami warning systems. The Budget provides increases for weather forecasting activities to ensure continuing improvements in this important area. The Budget also continues support for development and acquisition of geostationary and polar-orbiting weather satellites to improve weather forecasting and our understanding of the climate. In addition, the Budget funds increases for research on hurricane intensity and Unmanned Aircraft Systems, in order to improve monitoring and forecasting of hurricanes. The Budget funds climate programs that are aligned with the strategic programs of the President's Climate Change Research Initiative. These include water vapor process research to refine climate models, and the development of an integrated drought early warning and forecast system that will provide earlier and more accurate forecasts of drought conditions. In response to the devastating tsunami that hit Southeast Asia in December 2004, NOAA developed an improved Tsunami Warning and Mitigation System to strengthen tsunami detection and warning for at-risk U.S. communities. The 2008 Budget supports increases for deployment of additional advanced technology deep-ocean buoy stations and tsunami inundation mapping, modeling, and forecast efforts.

NOAA executes activities to achieve its mission through the following six line offices:

National Ocean Service (NOS).—NOS programs work to promote safe navigation; assess the health of coastal and marine resources and respond to natural- and human-induced threats; and preserve the coastal ocean environment.

National Marine Fisheries Service (NMFS).—NMFS programs provide for the management and conservation of the Nation's living marine resources including fish stocks, marine mammals, and endangered species and their habitats within the United States Exclusive Economic Zone.

Office of Oceanic and Atmospheric Research (OAR).—OAR programs provide environmental research and technology needed to improve NOAA weather and air quality warnings and forecasts, climate predictions, and marine services. To accomplish these goals, OAR supports a network of scientists in its Federal research laboratories, universities, and cooperative institutes and partnership programs.

National Weather Service (NWS).—NWS programs provide timely and accurate meteorological, hydrologic, and oceanographic warnings and forecasts to ensure the safety of the population, mitigate property losses, and improve the economic productivity of the Nation. NWS is also responsible for issuing operational climate forecasts for the United States, which are used by agriculture and other industries.

National Environmental Satellite, Data, and Information Service (NESDIS).—NESDIS programs operate environmental polar-orbiting and geostationary satellites and collect and archive global environmental data and information for distribution to private and public sector users.

Program Support.—Program Support provides management and administrative support for NOAA, including acquisition and grant administration, budget, accounting functions, and human resources. The Office of Marine and Aviation Operations (OMAO) provides aircraft and marine data acquisition, fleet repair and maintenance, planning of future fleet modernization, and technical and management support for NOAA-wide activities through the NOAA Commissioned Corps.

Foreign Fishing Observer Fund.—This fund is financed through collections from foreign vessel owners who fish within the U.S. Exclusive Economic Zone. Fund balances can be made available through annual appropriations for use by the Secretary of Commerce to pay the salaries of observers and program support personnel, the costs of data management, and analysis of the observer program. The observers collect scientific information on the foreign seafood catch and monitor compliance with provisions of the Magnuson-Stevens Fishery Conservation and Management Act. No new appropriations are proposed for this account as unobligated balances are sufficient to provide observer coverage aboard foreign vessels fishing within the U.S. Exclusive Economic Zone.

Performance measures.—A more detailed listing of goals, performance measures, and targets is found in the Department's 2008 Budget Submission.

Goal: Serve society's needs for weather and water information.

*Explanation for tornado warnings accuracy (percent) falling from 2007 to 2008.

	2006 actual	2007 est.	2008 est.
Tornado Warnings:			
Lead-time (minutes)	12	13	11
Accuracy (percent)	76	76	67
False Alarm Rate (percent)	79	75	74

Goal: Understand climate variability and change to enhance society's ability to plan and respond.

	2006 actual	2007 est.	2008 est.
U.S. temperature skill score	25	19	19

Goal: Protect, restore, and manage the use of coastal and ocean resources through ecosystem approach to management.

	2006 actual	2007 est.	2008 est.
Number of habitat acres restored (annual)	7,598	5,000	5,000

Goal: Support the Nation's commerce with information for safe, efficient, and environmentally sound transportation.

	2006 actual	2007 est.	2008 est.
Reduce the hydrographic survey backlog within navigational significant areas surveyed (sq mt surveyed annually)	2,851	1,350	3,200

Object Classification (in millions of dollars)

Identification code 13-1450-0-1-306	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	872	903	933
11.3 Other than full-time permanent	9	9	9
11.5 Other personnel compensation	59	62	66
11.7 Military personnel	24	25	29
11.9 Total personnel compensation	964	999	1,037
12.1 Civilian personnel benefits	262	275	285
13.0 Benefits for former personnel	17	20	20
21.0 Travel and transportation of persons	44	44	50
22.0 Transportation of things	14	14	16
23.1 Rental payments to GSA	63	63	63
23.2 Rental payments to others	13	17	19
23.3 Communications, utilities, and miscellaneous charges	61	70	79
24.0 Printing and reproduction	5	4	7
25.1 Advisory and assistance services	145	137	156
25.2 Other services	400	64	567
25.3 Other purchases of goods and services from Government accounts	103	117	124
25.5 Research and development contracts	8	8	17

26.0	Supplies and materials	87	86	93
31.0	Equipment	36	46	52
32.0	Land and structures	2	9	9
41.0	Grants, subsidies, and contributions	808	529	284
99.0	Direct obligations	3,032	2,502	2,878
99.0	Reimbursable obligations	210	394	242
99.9	Total new obligations	3,242	2,896	3,120

Employment Summary

Identification code 13-1450-0-1-306	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	11,459	11,403	11,541
1101	Military full-time equivalent employment	292	301	301
Reimbursable:				
2001	Civilian full-time equivalent employment	779	815	815

PROCUREMENT, ACQUISITION AND CONSTRUCTION

For procurement, acquisition and construction of capital assets, including alteration and modification costs, of the National Oceanic and Atmospheric Administration, \$979,893,000, to remain available until September 30, 2010, except funds provided for construction of facilities which shall remain available until expended: Provided, That of the amounts provided for the National Polar-orbiting Operational Environmental Satellite System, funds shall only be made available on a dollar for dollar matching basis with funds provided for the same purpose by the Department of Defense: Provided further, That except to the extent expressly prohibited by any other law, the Department of Defense may delegate procurement functions related to the National Polar-orbiting Operational Environmental Satellite System to officials of the Department of Commerce pursuant to section 2311 of title 10, United States Code.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-1460-0-1-306	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	National Ocean Service	111	3	28
00.02	National Marine Fisheries Service	27	31	.....
00.03	Office of Oceanic and Atmospheric Research	11	10	10
00.04	National Weather Service	98	105	96
00.05	National Environmental Satellite, Data, and Information Service	800	885	820
00.06	Program Support	126	30	28
10.00	Total new obligations	1,173	1,064	982
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	99	65	.....
22.00	New budget authority (gross)	1,134	997	980
22.10	Resources available from recoveries of prior year obligations	5	2	2
23.90	Total budgetary resources available for obligation	1,238	1,064	982
23.95	Total new obligations	-1,173	-1,064	-982
24.40	Unobligated balance carried forward, end of year	65	.....	.....
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,124	997	980
40.00	Appropriation, hurricane supplemental P.L.109-234	32	.....	.....
40.00	Appropriation, hurricane supplemental P.L. 109-148	37	.....	.....
40.35	Appropriation permanently reduced	-14	.....	.....
40.36	Unobligated balance permanently reduced	-13	.....	.....
41.00	Transferred to other accounts	-33	.....	.....
43.00	Appropriation (total discretionary)	1,133	997	980
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	1	.....	.....
70.00	Total new budget authority (gross)	1,134	997	980

Change in obligated balances:				
72.40	Obligated balance, start of year	868	914	1,056
73.10	Total new obligations	1,173	1,064	982
73.20	Total outlays (gross)	-1,122	-920	-961
73.45	Recoveries of prior year obligations	-5	-2	-2
74.40	Obligated balance, end of year	914	1,056	1,075

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	635	349	343
86.93	Outlays from discretionary balances	487	571	618
87.00	Total outlays (gross)	1,122	920	961

Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-1

Net budget authority and outlays:				
89.00	Budget authority	1,133	997	980
90.00	Outlays	1,121	920	961

This account funds capital acquisition, construction, and fleet and aircraft replacement projects that support NOAA's operational mission across all line offices. Capital acquisition projects include satellite procurements and surface weather observation equipment for NOAA's weather and climate programs. Construction projects include new buildings or major modification of existing facilities. Fleet and aircraft replacement includes acquisition of new and upgrades to existing aircrafts and vessels.

Object Classification (in millions of dollars)

Identification code 13-1460-0-1-306	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	20	20	18
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	21	21	19
12.1	Civilian personnel benefits	5	6	5
21.0	Travel and transportation of persons	4	4	2
23.1	Rental payments to GSA	4	5	3
23.2	Rental payments to others	4	5	2
23.3	Communications, utilities, and miscellaneous charges	14	16	12
25.1	Advisory and assistance services	63	61	61
25.2	Other services	218	124	126
25.3	Other purchases of goods and services from Government accounts	580	546	488
25.5	Research and development contracts	21	18	18
26.0	Supplies and materials	20	26	21
31.0	Equipment	94	113	97
32.0	Land and structures	5	17	16
41.0	Grants, subsidies, and contributions	119	102	112
99.0	Direct obligations	1,172	1,064	982
99.0	Reimbursable obligations	1	.....	.....
99.9	Total new obligations	1,173	1,064	982

Employment Summary

Identification code 13-1460-0-1-306	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	212	196	190

LIMITED ACCESS SYSTEM ADMINISTRATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-5284-0-2-306	2006 actual	2007 est.	2008 est.
01.00	Balance, start of year .....	.....	.....
01.99	Balance, start of year .....	.....	.....
Receipts:			

LIMITED ACCESS SYSTEM ADMINISTRATION FUND—Continued

Special and Trust Fund Receipts (in millions of dollars)—Continued

Identification code 13-5284-0-2-306	2006 actual	2007 est.	2008 est.
02.60 Permit title registration fees, Limited access system administration fund	8	7	7
04.00 Total: Balances and collections	8	7	7
Appropriations:			
05.00 Limited access system administration fund	-8	-7	-7
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 13-5284-0-2-306	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	3	16	7
10.00 Total new obligations	3	16	7
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	9	
22.00 New budget authority (gross)	8	7	7
23.90 Total budgetary resources available for obligation	12	16	7
23.95 Total new obligations	-3	-16	-7
24.40 Unobligated balance carried forward, end of year	9		
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	8	7	7
Change in obligated balances:			
73.10 Total new obligations	3	16	7
73.20 Total outlays (gross)	-3	-16	-7
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	7	7
86.98 Outlays from mandatory balances	1	9	
87.00 Total outlays (gross)	3	16	7
Net budget authority and outlays:			
89.00 Budget authority	8	7	7
90.00 Outlays	3	16	7

Fee collections equaling no more than three percent of the proceeds from the sale or transfer of fishing permits within a limited access system are deposited into this Fund to administer an exclusive central registry system for the limited access system permits.

Object Classification (in millions of dollars)

Identification code 13-5284-0-2-306	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1		
41.0 Grants, subsidies, and contributions	2	16	7
99.9 Total new obligations	3	16	7

Employment Summary

Identification code 13-5284-0-2-306	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	24		

PACIFIC COASTAL SALMON RECOVERY

For necessary expenses associated with the restoration of Pacific salmon populations, \$66,825,000 to remain available until September 30, 2009: Provided, That of the funds provided herein the Secretary of Commerce may issue grants to the States of Washington, Oregon, Idaho, California, and Alaska, and the Columbia River and Pacific

Coastal Tribes for projects necessary for restoration of salmon and steelhead populations that are listed as threatened or endangered, or identified by a State as at-risk to be so-listed, for maintaining populations necessary for exercise of tribal treaty fishing rights or native subsistence fishing, or for conservation of Pacific coastal salmon and steelhead habitat, based on guidelines to be developed by the Secretary of Commerce: Provided further, That funds disbursed to States shall be subject to a matching requirement of funds or documented in-kind contributions of at least thirty-three percent of the Federal funds: Provided further, That non-Federal funds provided pursuant to the second proviso be used in direct support of this program.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-1451-0-1-306	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 State of Washington	25		
00.02 State of Alaska	22		
00.03 State of Oregon	7		
00.04 State of California	6		
00.05 State of Idaho	2		
00.06 Columbia River Tribes	1		
00.07 Pacific Coastal Tribes	4		
00.08 Grants to States and Tribes		20	67
10.00 Total new obligations	67	20	67
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	67	20	67
23.95 Total new obligations	-67	-20	-67
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	68	20	67
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	67	20	67
Change in obligated balances:			
72.40 Obligated balance, start of year	254	241	196
73.10 Total new obligations	67	20	67
73.20 Total outlays (gross)	-80	-65	-69
74.40 Obligated balance, end of year	241	196	194
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	5	17
86.93 Outlays from discretionary balances	79	60	52
87.00 Total outlays (gross)	80	65	69
Net budget authority and outlays:			
89.00 Budget authority	67	20	67
90.00 Outlays	80	65	69

This account funds State, Tribal and local conservation initiatives to help recover Pacific salmon populations. State and local recipients of this funding will provide matching contributions of at least thirty-three percent of Federal funds. In addition, funds will be available to Tribes that do not require matching dollars. A 2006 Program Assessment Rating Tool analysis found that the program has substantially improved its ability to demonstrate effectiveness. The program has developed performance measures and has demonstrated progress in salmon recovery efforts. However, recovery continues to be slow and the program should be permitted to target funding based on the recovery needs of threatened, endangered, or other sensitive salmon populations. The language proposed here states that the Secretary will establish terms and conditions for the effective use of the funds to help address this concern.

Object Classification (in millions of dollars)

Identification code 13-1451-0-1-306	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services	1		
41.0 Grants, subsidies, and contributions	66	20	67
99.9 Total new obligations	67	20	67

COASTAL IMPACT ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 13-1462-0-1-302	2006 actual	2007 est.	2008 est.
Change in obligated balances:			
72.40 Change in obligated balances	50	31	15
73.20 Total outlays (gross)	-19	-16	-12
74.40 Obligated balance, end of year	31	15	3
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	19	16	12
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	19	16	12

No funds have been proposed for this account since 2001, as the program has been terminated. Similar activities are covered by other sources of funding.

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NOAA

Program and Financing (in millions of dollars)

Identification code 13-1465-0-1-306	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	2	2	2
10.00 Total new obligations (object class 25.3)	2	2	2
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2	2	2
23.95 Total new obligations	-2	-2	-2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2	2	2
Change in obligated balances:			
73.10 Total new obligations	2	2	2
73.20 Total outlays (gross)	-2	-2	-2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	2
Net budget authority and outlays:			
89.00 Budget authority	2	2	2
90.00 Outlays	2	2	2

This account includes amounts necessary to finance the cost of Tricare retirement health care benefits accrued by the active duty members of the NOAA Commissioned Corps. The Ronald W. Reagan National Defense Authorization Act for 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance these costs for all uniformed service members. As these costs are borne in support of NOAA's mission, they are shown as part of the NOAA discretionary total. Total obligations on behalf of active NOAA Commissioned Corps personnel include both the wages and related amounts requested for appropriation and amounts paid from the permanent, indefinite authority.

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH PERTAINING TO AMERICAN FISHERIES

Program and Financing (in millions of dollars)

Identification code 13-5139-0-2-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	13	6	6
10.00 Total new obligations (object class 41.0)	13	6	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	12	6	6
23.90 Total budgetary resources available for obligation	13	6	6
23.95 Total new obligations	-13	-6	-6
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
41.00 Transferred to other accounts	-67	-77	-77
Mandatory:			
62.00 Transferred from other accounts	79	83	83
70.00 Total new budget authority (gross)	12	6	6
Change in obligated balances:			
72.40 Obligated balance, start of year	6	7	4
73.10 Total new obligations	13	6	6
73.20 Total outlays (gross)	-12	-9	-7
74.40 Obligated balance, end of year	7	4	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		-46	-46
86.93 Outlays from discretionary balances			-23
86.97 Outlays from new mandatory authority	11	50	50
86.98 Outlays from mandatory balances	1	5	26
87.00 Total outlays (gross)	12	9	7
Net budget authority and outlays:			
89.00 Budget authority	12	6	6
90.00 Outlays	12	9	7

An amount equal to 30 percent of the gross receipts from customs duties on imported fishery products is transferred to the Department of Commerce annually from the Department of Agriculture. A portion of the funds is transferred to offset the appropriation requirements for fisheries research and management in the Operations, Research, and Facilities account. The remainder of the funds support the Saltonstall-Kennedy grants program for fisheries research and development projects to enhance the productivity and improve the sustainable yield of domestic marine fisheries resources.

Employment Summary

Identification code 13-5139-0-2-376	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1	4	4

FISHERMEN'S CONTINGENCY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-5120-0-2-376	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Fees, Fishermen's contingency fund			1
07.99 Balance, end of year			1

FISHERMEN'S CONTINGENCY FUND—Continued

Program and Financing (in millions of dollars)

Identification code 13-5120-0-2-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity		1	
10.00 Total new obligations (object class 25.2)		1	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	
23.95 Total new obligations		-1	
24.40 Unobligated balance carried forward, end of year	1		
Change in obligated balances:			
72.40 Obligated balance, start of year			1
73.10 Total new obligations		1	
74.40 Obligated balance, end of year		1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This program provides compensation to commercial fishermen for damages to or loss of fishing gear related to oil and gas exploration, development, and production on the Outer Continental Shelf. The fund is supported by assessments to holders of leases, permits, easements, and rights of way in areas of the Outer Continental Shelf. No new funds are proposed for this account in 2008; remaining unobligated balances are sufficient to carry out this program for the year.

Employment Summary

Identification code 13-5120-0-2-376	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1	1	1

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-5362-0-2-302	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.40 Interest earned, environmental improvement and restoration fund	8	10	10
04.00 Total: Balances and collections	8	10	10
Appropriations:			
05.00 Environmental improvement and restoration fund	-8	-10	-10
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 13-5362-0-2-302	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 North Pacific Research Board	7	18	10
10.00 Total new obligations (object class 41.0)	7	18	10
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	8	
22.00 New budget authority (gross)	8	10	10
23.90 Total budgetary resources available for obligation	15	18	10
23.95 Total new obligations	-7	-18	-10
24.40 Unobligated balance carried forward, end of year	8		

New budget authority (gross), detail:
Mandatory:

60.20 Appropriation (special fund)	8	10	10
Change in obligated balances:			
72.40 Obligated balance, start of year	16	17	26
73.10 Total new obligations	7	18	10
73.20 Total outlays (gross)	-6	-9	-11
74.40 Obligated balance, end of year	17	26	25
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	3	3	3
86.98 Outlays from mandatory balances	3	6	8
87.00 Total outlays (gross)	6	9	11
Net budget authority and outlays:			
89.00 Budget authority	8	10	10
90.00 Outlays	6	9	11

This fund was established by Title IV of P.L. 105-83. Twenty percent of the interest earned from this fund is made available to the Department of Commerce. Funds are to be used by Federal, State, private or foreign organizations or individuals to conduct research activities on or relating to the fisheries or marine ecosystems in the North Pacific Ocean, Bering Sea, and Arctic Ocean. Research priorities and grant requests are reviewed and approved by the North Pacific Research Board with emphasis placed on cooperative research efforts designed to address pressing fishery management or marine ecosystem information needs.

COASTAL ZONE MANAGEMENT FUND

(INCLUDING TRANSFER OF FUNDS)

Of amounts collected pursuant to section 308 of the Coastal Zone Management Act of 1972 (16 U.S.C. 1456a), not to exceed \$3,000,000 shall be transferred to the "Operations, Research, and Facilities" account to offset the costs of implementing such Act.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-4313-0-3-306	2006 actual	2007 est.	2008 est.
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1	2	2
58.26 Offsetting collections (previously unavailable)	2	1	1
58.61 Transferred to other accounts	-3	-3	-3
58.90 Spending authority from offsetting collections (total discretionary)			
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-1	-2	-2
Net budget authority and outlays:			
89.00 Budget authority	-1	-2	-2
90.00 Outlays	-1	-2	-2
Memorandum (non-add) entries:			
94.01 Unavailable balance, start of year: Offsetting collections	31	29	28
94.02 Unavailable balance, end of year: Offsetting collections	29	28	27

This fund was established by the Coastal Zone Act Reauthorization Amendments of 1990 (CZARA). The fund consists of loan repayments from the former Coastal Energy Impact Program. The proceeds are to be used to offset the Operations, Research, and Facilities account for the costs of implementing the Coastal Zone Management Act of 1972, as amended.

DAMAGE ASSESSMENT AND RESTORATION REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 13-4316-0-3-306	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Reimbursable program	9	33	12
10.00 Total new obligations	9	33	12
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	17	21	.....
22.00 New budget authority (gross)	10	9	9
22.22 Unobligated balance transferred from other accounts	3	3	3
23.90 Total budgetary resources available for obligation	30	33	12
23.95 Total new obligations	-9	-33	-12
24.40 Unobligated balance carried forward, end of year	21	.....	.....
New budget authority (gross), detail:			
Mandatory:			
62.00 Transferred from other accounts	2	1	1
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	8	8	8
70.00 Total new budget authority (gross)	10	9	9
Change in obligated balances:			
72.40 Obligated balance, start of year	9	8	27
73.10 Total new obligations	9	33	12
73.20 Total outlays (gross)	-10	-14	-16
74.40 Obligated balance, end of year	8	27	23
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	3	5	5
86.98 Outlays from mandatory balances	7	9	11
87.00 Total outlays (gross)	10	14	16
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.40 Non-Federal sources .....	.....	-8	-8
88.45 Offsetting governmental collections (from non-Federal sources)	-8	.....	.....
88.90 Total, offsetting collections (cash)	-8	-8	-8
Net budget authority and outlays:			
89.00 Budget authority	2	1	1
90.00 Outlays	2	6	8

Pursuant to the Oil Pollution Act of 1990, sums recovered from awards or settlements for natural resource damages to NOAA trust resources are retained in this revolving trust account. NOAA will utilize funds transferred to this account to respond to hazardous materials spills in the coastal and marine environments by conducting damage assessments, providing scientific support during litigation, and using recovered damages to restore injured resources.

Object Classification (in millions of dollars)

Identification code 13-4316-0-3-306	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	8	32	11
99.0 Reimbursable obligations	9	33	12
99.9 Total new obligations	9	33	12

Employment Summary

Identification code 13-4316-0-3-306	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	16	16	16

FISHERIES FINANCE PROGRAM ACCOUNT

Subject to section 502 of the Congressional Budget Act of 1974, during fiscal year 2007, obligations of direct loans may not exceed \$8,000,000 for Individual Fishing Quota loans as authorized by the Merchant Marine Act of 1936.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-1456-0-1-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.05 Reestimate of direct loan subsidy	5	1	.....
00.06 Interest on reestimates of direct loan subsidy	1	.....	.....
00.07 Reestimates of guaranteed loan subsidy .....	.....	2	.....
00.08 Interest on reestimates of guaranteed loan subsidy .....	.....	2	.....
00.09 Non-Pollock buyback subsidy	1	.....	.....
10.00 Total new obligations (object class 25.2)	7	5	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	4	4
22.00 New budget authority (gross)	8	5	.....
23.90 Total budgetary resources available for obligation	11	9	4
23.95 Total new obligations	-7	-5	.....
24.40 Unobligated balance carried forward, end of year	4	4	4
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts	2	.....	.....
Mandatory:			
60.00 Appropriation	6	5	.....
70.00 Total new budget authority (gross)	8	5	.....
Change in obligated balances:			
72.40 Obligated balance, start of year .....	.....	1	.....
73.10 Total new obligations	7	5	.....
73.20 Total outlays (gross)	-6	-6	.....
74.40 Obligated balance, end of year	1	.....	.....
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	6	5	.....
86.98 Outlays from mandatory balances .....	.....	1	.....
87.00 Total outlays (gross)	6	6	.....
Net budget authority and outlays:			
89.00 Budget authority	8	5	.....
90.00 Outlays	6	6	.....

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 13-1456-0-1-376	2006 actual	2007 est.	2008 est.
Direct loan levels supportable by subsidy budget authority:			
115001 IFQ loans	5	5	8
115002 Traditional loan program	59	59	.....
115005 New England Lobster Buyback .....	.....	11	.....
115006 Non-Pollock Buyback	74	.....	.....
115999 Total direct loan levels	138	75	8
Direct loan subsidy (in percent):			
132001 IFQ loans	-11.88	-8.08	-10.58
132002 Traditional loan program	-8.07	-8.01	0.00
132005 New England Lobster Buyback	0.00	4.32	0.00
132006 Non-Pollock Buyback	1.00	0.00	0.00
132999 Weighted average subsidy rate	-3.34	-6.21	-10.58
Direct loan subsidy budget authority:			
133001 IFQ loans	-1	.....	-1
133002 Traditional loan program	-4	-5	.....
133006 Non-Pollock Buyback	1	.....	.....
133999 Total subsidy budget authority	-4	-5	-1
Direct loan subsidy outlays:			
134002 Traditional loan program	-6	-5	-3
134006 Non-Pollock Buyback .....	.....	1	.....

FISHERIES FINANCE PROGRAM ACCOUNT—Continued

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)—Continued

Identification code 13-1456-0-1-376	2006 actual	2007 est.	2008 est.
134999 Total subsidy outlays	-6	-4	-3
Direct loan upward reestimates:			
135001 IFQ loans	1		
135002 Traditional loan program	2		
135007 Pollock	1	1	
135009 Tuna	2		
135999 Total upward reestimate budget authority	6	1	
Direct loan downward reestimates:			
137002 Traditional loan program	-4	-6	
137003 Pacific Ground Fish	-1	-2	
137008 Crab Buyback loans	-15	-6	
137999 Total downward reestimate budget authority	-20	-14	
Guaranteed loan upward reestimates:			
235002 Traditional		4	
235999 Total upward reestimate budget authority		4	
Guaranteed loan downward reestimates:			
237002 Traditional		-1	
237999 Total downward reestimate subsidy budget authority		-1	

This account covers the subsidy costs of guaranteed loans (pre-1997) and direct loans (post-1996) obligated or committed subsequent to October 1, 1991, as authorized by the Merchant Marine Act of 1936 as amended. For 2008, loan authority is proposed only for loans to finance the purchase of Individual Fishing Quotas, which have a negative subsidy rate and do not require appropriations to cover the costs of the loan.

FISHERIES FINANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 13-4324-0-3-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct loans	138	75	8
00.02 Interest payments to Treasury	21	29	29
00.91 Subtotal	159	104	37
08.01 Negative subsidy	5	5	1
08.02 Downward reestimate	20	13	
08.04 Interest on downward reestimate		1	
08.91 Subtotal	25	19	1
10.00 Total new obligations	184	123	38
Budgetary resources available for obligation:			
22.00 New financing authority (gross)	183	123	38
22.10 Resources available from recoveries of prior year obligations	6		
22.70 Balance of authority to borrow withdrawn	-5		
23.90 Total budgetary resources available for obligation	184	123	38
23.95 Total new obligations	-184	-123	-38
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow	164	96	9
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	50	48	56
69.10 Change in uncollected customer payments from Federal sources (unexpired)	1	-1	
69.47 Portion applied to repay debt	-32	-20	-27
69.90 Spending authority from offsetting collections (total mandatory)	19	27	29
70.00 Total new financing authority (gross)	183	123	38
Change in obligated balances:			
72.40 Obligated balance, start of year	186	245	223

73.10 Total new obligations	184	123	38
73.20 Total financing disbursements (gross)	-118	-146	-72
73.45 Recoveries of prior year obligations	-6		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1	1	
74.40 Obligated balance, end of year	245	223	189

Outlays (gross), detail:

87.00 Total financing disbursements (gross)	118	146	72
---	-----	-----	----

Offsets:

Against gross financing authority and financing disbursements:

Offsetting collections (cash) from:			
88.00 Payments from program account	-6	-2	
88.25 Interest on uninvested funds	-3	-3	-3
88.40 Repayments of principal, net	-20	-16	-18
88.40 Interest Received on loans	-21	-27	-35
88.90 Total, offsetting collections (cash)	-50	-48	-56
Against gross financing authority only:			
88.95 Change in receivables from program accounts	-1	1	

Net financing authority and financing disbursements:

89.00 Financing authority	132	76	-18
90.00 Financing disbursements	68	98	16

Status of Direct Loans (in millions of dollars)

Identification code 13-4324-0-3-376	2006 actual	2007 est.	2008 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans	138	75	8
1150 Total direct loan obligations	138	75	8
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	301	352	462
1231 Disbursements: Direct loan disbursements	71	126	39
1251 Repayments: Repayments and prepayments	-20	-16	-18
1290 Outstanding, end of year	352	462	483

This account covers the financing of direct loans as authorized by the Magnuson-Stevens Fishery Conservation and Management Act to promote market-based approaches to sustainable fisheries management. Funds are not used for purposes that would contribute to the overcapitalization of the fishing industry. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 13-4324-0-3-376	2005 actual	2006 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	13	5
Investments in US securities:		
1106 Federal Receivables, net	8	
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	302	353
1402 Interest receivable	6	5
1405 Allowance for subsidy cost (-)	38	59
1499 Net present value of assets related to direct loans	346	417
1999 Total assets	367	422
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	19	15
2103 Federal liabilities, debt	347	407
2207 Non-Federal liabilities: Other	1	
2999 Total liabilities	367	422
4999 Negative subsidy BA total [13-1456]	367	422

FISHERIES FINANCE GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 13-4314-0-3-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Loan default costs	4		
00.02 Interest payments to Treasury	1	1	1
00.03 Federal Upkeep Costs		1	
00.91 Direct Program by Activities—Subtotal (1 level)	5	2	1
08.02 Downward reestimate		1	
10.00 Total new obligations	5	3	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	4	5
22.00 New financing authority (gross)	4	4	1
22.60 Portion applied to repay debt	-2		
23.90 Total budgetary resources available for obligation	9	8	6
23.95 Total new obligations	-5	-3	-1
24.40 Unobligated balance carried forward, end of year	4	5	5
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow	3	1	
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	1	4	1
69.47 Offsetting collections used for repayment of treasury debt		-1	
69.90 Spending authority from offsetting collections (total mandatory)	1	3	1
70.00 Total new financing authority (gross)	4	4	1
Change in obligated balances:			
72.40 Obligated balance, start of year			2
73.10 Total new obligations	5	3	1
73.20 Total financing disbursements (gross)	-5	-1	-1
74.40 Obligated balance, end of year		2	2
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	5	1	1
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Payments from program account	-1	-4	
88.40 Non-Federal sources			-1
88.90 Total, offsetting collections (cash)	-1	-4	-1
Net financing authority and financing disbursements:			
89.00 Financing authority	3		
90.00 Financing disbursements	4	-3	
Status of Guaranteed Loans (in millions of dollars)			
Identification code 13-4314-0-3-376	2006 actual	2007 est.	2008 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	17	8	5
2251 Repayments and prepayments	-5	-3	-3
2261 Adjustments: Terminations for default that result in loans receivable	-4		
2290 Outstanding, end of year	8	5	2
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	8	5	2
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	12	16	16
2331 Disbursements for guaranteed loan claims	4		
2351 Repayments of loans receivable			
2390 Outstanding, end of year	16	16	16

This account covers the financing of guaranteed loans obligated or committed subsequent to October 1, 1991 as authorized by the Merchant Marine Act of 1936 as amended. Funds are not used for purposes which would contribute to the over-capitalization of the fishing industry. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 13-4314-0-3-376	2005 actual	2006 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	7	4
Investments in US securities:		
1106 Receivables, net		4
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	13	17
1504 Foreclosed property related to default guarantee	3	3
1505 Allowance for subsidy cost (-)	-9	-9
1599 Net present value of assets related to defaulted guaranteed loans	7	11
1999 Total assets	14	19
LIABILITIES:		
Federal liabilities:		
2101 Federal accounts payable		1
2103 Debt	11	12
2204 Non-Federal liabilities: Liabilities for loan guarantees	3	6
2999 Total liabilities	14	19
4999 Total liabilities and net position	14	19

FEDERAL SHIP FINANCING FUND FISHING VESSELS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 13-4417-0-3-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.07 Cost of Loan Defaults		1	1
10.00 Total new obligations (object class 33.0)		1	1
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1	1
23.95 Total new obligations		-1	-1
New budget authority (gross), detail:			
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	2	2	2
69.27 Capital transfer to general fund	-2	-1	-1
69.90 Spending authority from offsetting collections (total mandatory)		1	1
Change in obligated balances:			
73.10 Total new obligations		1	1
73.20 Total outlays (gross)		-1	-1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		1	1
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-2	-2	-2
Net budget authority and outlays:			
89.00 Budget authority	-2	-1	-1
90.00 Outlays	-2	-1	-1
Status of Guaranteed Loans (in millions of dollars)			
Identification code 13-4417-0-3-376	2006 actual	2007 est.	2008 est.
Cumulative balance of guaranteed loans outstanding:			

FEDERAL SHIP FINANCING FUND FISHING VESSELS LIQUIDATING
ACCOUNT—Continued

Status of Guaranteed Loans (in millions of dollars)—Continued

Identification code 13-4417-0-3-376	2006 actual	2007 est.	2008 est.
2210 Outstanding, start of year	15	9	6
2251 Repayments and prepayments	-6	-3	-3
2290 Outstanding, end of year	9	6	3
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	9	6	3
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	20	14	14
2351 Repayments of loans receivable	-1		-1
2361 Write-offs of loans receivable	-5		
2390 Outstanding, end of year	14	14	13

Premiums and fees collected under the Fishing Vessel Obligations Guarantee program for loan commitments made prior to October 1, 1991 are deposited in this fund to pay the costs of defaults, foreclosures, and federal upkeep activities. Proceeds from the sale of collateral are also deposited in the Fund for defaults on loans committed prior to October 1, 1991 (46 U.S.C. 1272, 1273(f), and 1274).

Balance Sheet (in millions of dollars)

Identification code 13-4417-0-3-376	2005 actual	2006 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	2	
1701 Defaulted guaranteed loans, gross	20	15
1703 Allowance for estimated uncollectible loans and interest (-)	-16	-13
1704 Defaulted guaranteed loans and interest receivable, net	4	2
1799 Value of assets related to loan guarantees	4	2
1999 Total assets	6	2
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	6	2
2999 Total liabilities	6	2
4999 Total liabilities and net position	6	2

Trust Funds

U.S. PATENT AND TRADEMARK OFFICE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the United States Patent and Trademark Office provided for by law, including defense of suits instituted against the Under Secretary of Commerce for Intellectual Property and Director of the United States Patent and Trademark Office, \$1,915,500,000, to remain available until expended: Provided, That the sum herein appropriated from the general fund shall be reduced as offsetting collections assessed and collected pursuant to 15 U.S.C. 1113 and 35 U.S.C. 41 and 376 are received during fiscal year 2008, so as to result in a fiscal year 2008 appropriation from the general fund estimated at \$0: Provided further, That during fiscal year 2008, should the total amount of offsetting fee collections be less than \$1,915,500,000, this amount shall be reduced accordingly: Provided further, That any amount received in excess of \$1,915,500,000 in fiscal year 2008 shall remain available until expended, but shall not be available for obligation until October 1, 2008: Provided further, That from amounts provided herein, not to exceed \$1,000 shall be made available in fiscal year 2008 for official reception and representation expenses: Provided further, That in fiscal year 2008 from the amounts made available for "Salaries and Expenses" for the United States Patent and Trademark Office (PTO), the amounts necessary to pay:

(1) the difference between the percentage of basic pay contributed by the PTO and employees under section 8334(a) of title 5, United States Code, and the normal cost percentage (as defined by section 8331(17) of that title) of basic pay, of employees subject to subchapter III of chapter 83 of that title; and (2) the present value of the otherwise unfunded accruing costs, as determined by the Office of Personnel Management, of post-retirement life insurance and post-retirement health benefits coverage for all PTO employees, shall be transferred to the Civil Service Retirement and Disability Fund, the Employees Life Insurance Fund, and the Employees Health Benefits Fund, as appropriate, and shall be available for the authorized purposes of those accounts: Provided further, That sections 801, 802, and 803 of Division B, Public Law 108-447; shall remain in effect during fiscal year 2008: Provided further, That the Director may, this year, reduce by regulation fees payable in connection with the filing of documents in patent and trademark matters, with respect to documents filed electronically in a form prescribed by the Director.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-1006-0-1-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Patents	1,484	1,569	1,701
09.02 Trademarks	190	202	214
09.09 Reimbursable program	1,674	1,771	1,915
10.00 Total new obligations	1,674	1,771	1,915
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	6	11
22.00 New budget authority (gross)	1,665	1,776	1,920
22.10 Resources available from recoveries of prior year obligations	9		
23.90 Total budgetary resources available for obligation	1,680	1,782	1,931
23.95 Total new obligations	-1,674	-1,771	-1,915
24.40 Unobligated balance carried forward, end of year	6	11	16
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1,665	1,776	1,920
Change in obligated balances:			
72.40 Obligated balance, start of year	403	555	692
73.10 Total new obligations	1,674	1,771	1,915
73.20 Total outlays (gross)	-1,513	-1,634	-1,804
73.45 Recoveries of prior year obligations	-9		
74.40 Obligated balance, end of year	555	692	803
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,188	1,243	1,344
86.93 Outlays from discretionary balances	325	391	460
87.00 Total outlays (gross)	1,513	1,634	1,804
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-8	-5	-5
88.40 Non-Federal sources	-1,657	-1,771	-1,915
88.90 Total, offsetting collections (cash)	-1,665	-1,776	-1,920
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-152	-142	-116
Memorandum (non-add) entries:			
94.01 Unavailable balance, start of year: Offsetting collections	516	516	516
94.02 Unavailable balance, end of year: Offsetting collections	516	516	516

The United States Patent and Trademark Office (PTO) administers the patent and trademark laws, which provide pro-

tection to inventors and businesses for their inventions and corporate and product identifications. These protections encourage innovation and scientific and technical advancement of American industry. PTO also provides technical advice and information to other government agencies on intellectual property matters and the trade-related aspects of intellectual property rights, and assists governments of other countries in establishing regulatory and enforcement mechanisms to meet their international obligations relating to the protection of intellectual property. PTO is funded through fees that are paid for patents and trademarks; the 2008 Budget requests a program level of \$1,915 million for PTO and full access for the agency to its fee collections. Legislation restructuring and increasing patent and trademark fees was enacted for 2005 and 2006. The Budget requests an extension of these provisions through 2008. The Administration also plans to submit a legislative proposal to permanently extend these changes beyond 2008.

Patent program.—The Patent program grants exclusive rights, for limited times, to inventors for their discoveries. The activities under this program include all functions in the patent application processing pipeline, including the initial administrative examination of patent applications, the processing of patent applications filed under the Patent Cooperation Treaty, the formal examination of patent applications to determine the patentability of a claimed invention, the post-examination processing and printing of allowed patents, the review for quality, and the quasi-judicial review in appeal and interference proceedings. Resources requested in 2008 will be used to fund additional patent examiner staff workload; continue the implementation of e-Government to more efficiently process patent applications; competitively source the classification and reclassification functions currently performed by patent examiners; establish a new training program for new hires; implement retention incentives to retain a highly qualified and productive workforce; increase patent workforce telework participation through implementation of a patent “hoteling” program, where employees who telework can reserve time in shared offices on the main PTO campus; and expand bilateral and multilateral agreements to strengthen intellectual property rights globally and reduce duplication of effort among international intellectual property offices.

Key patent program performance measures follow.

	2006 Actuals	2007 Est.	2008 Est.
Applications received (UPR)	419,760	445,900	479,200
Application total disposals (UPR)	309,689	314,200	344,800
Patents issued (UPR)	164,115	177,400	192,800
Average total pendency (months)	31.1	33.0	34.7
Allowance compliance rate	96.5	96.0	96.0
Average first action pendency (months)	22.6	23.7	24.9
Patent efficiency	\$3,798	\$4,302	\$4,254
Patent applications filed electronically (percent)	14.2	40.0	50.0

UPR is defined as Utility, Plant, and Reissue

Allowance compliance rate is defined as the percent of utility, plant, reissue, and design allowances reviewed that does not contain an error that could impact the patentability of the application.

Patent Efficiency is calculated by dividing the total costs, both direct and indirect, incurred to produce a patent product by the number of product outputs.

Trademark program.—The Trademark program provides for the protection of trademarks through Federal registration. The activities under this program include the examination of trademark applications to determine whether the statutory criteria for the Federal registration of a trade or service mark are met. The Office issues notices of allowance and certificates of registration based on a trademark attorney’s determination. The 2008 program level provides resources to fund increased staffing levels, expansion of the trademark work at home program, and expansion of e-Government to achieve a fully electronic workflow in 2008 that will further improve timeliness and productivity.

Key trademark program performance measures follow.

	2006 Actuals	2007 Est.	2008 Est.
Applications received (includes additional classes)	354,775	376,000	406,000
Trademark office disposals	315,783	326,100	367,800
Trademark registrations (includes additional classes)	188,899	176,000	199,000
Average first action pendency (months)	4.8	3.7	3.0
Average total pendency (months)	18.0	17.3	16.6
Final action compliance rate	96.4	96.0	96.0
Trademark efficiency	\$565	\$621	\$582
Trademark applications filed electronically (percent)	93.9	90.0	90.0

Trademark efficiency is calculated by dividing total costs, both direct and indirect, incurred through the examination and processing of trademarks by total office disposals, including abandonments and registrations.

Object Classification (in millions of dollars)

Identification code 13-1006-0-1-376	2006 actual	2007 est.	2008 est.
99.0 Reimbursable obligations	1,674	1,771	1,915
99.9 Total new obligations	1,674	1,771	1,915

Employment Summary

Identification code 13-1006-0-1-376	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	7,446	8,557	9,542

TECHNOLOGY ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Under Secretary for Technology, \$1,557,000, to remain available until September 30, 2009. (15 U.S.C. 1511(e), 1533, 3704, 3711a)

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-1100-0-1-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program	6	2	1
10.00 Total new obligations	6	2	1
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	6	2	2
23.95 Total new obligations	-6	-2	-1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6	2	2
Change in obligated balances:			
72.40 Obligated balance, start of year	1	3	2
73.10 Total new obligations	6	2	1
73.20 Total outlays (gross)	-4	-3	-2
74.40 Obligated balance, end of year	3	2	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	1	1
86.93 Outlays from discretionary balances	1	2	1
87.00 Total outlays (gross)	4	3	2
Net budget authority and outlays:			
89.00 Budget authority	6	2	2
90.00 Outlays	4	3	2

Technological innovation has evolved to a point where it plays a critical role in competitiveness across our entire economy rather than taking place in an isolated sector unto itself. In keeping with this evolution, the 2008 Budget proposes to modernize the Department’s approach to technology policy by elevating technology policy activities to the Secretarial

SALARIES AND EXPENSES—Continued

level. In place of a stand-alone Technology Administration, the budget proposes to appoint a senior advisor in the Department's Office of Policy and Strategic Planning and to create a Department-wide Technology Council that will coordinate technology policy activities that are distributed across the Department. The Budget includes funding for personnel and other costs associated with terminating the previous Technology Administration and its component Office of Technology Policy, as well as the statutory positions of Under Secretary of Commerce for Technology and Assistant Secretary of Commerce for Technology Policy.

Object Classification (in millions of dollars)

Identification code 13-1100-0-1-376	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	1	
12.1 Civilian personnel benefits	1		
25.2 Other services	1		
25.3 Other purchases of goods and services from Government accounts	2	1	
99.0 Direct obligations	6	2	
99.5 Below reporting threshold			1
99.9 Total new obligations	6	2	1

Employment Summary

Identification code 13-1100-0-1-376	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	14	7	2
Reimbursable:			
2001 Civilian full-time equivalent employment			

NATIONAL TECHNICAL INFORMATION SERVICE

Federal Funds

NTIS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 13-4295-0-3-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Reimbursable program	27	51	41
10.00 Total new obligations	27	51	41
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	10	
22.00 New budget authority (gross)	29	41	41
23.90 Total budgetary resources available for obligation	37	51	41
23.95 Total new obligations	-27	-51	-41
24.40 Unobligated balance carried forward, end of year	10		
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	25	41	41
58.10 Change in uncollected customer payments from Federal sources (unexpired)	4		
58.90 Spending authority from offsetting collections (total discretionary)	29	41	41
Change in obligated balances:			
72.40 Obligated balance, start of year	12	12	18
73.10 Total new obligations	27	51	41
73.20 Total outlays (gross)	-23	-45	-41
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-4		
74.40 Obligated balance, end of year	12	18	18

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	11	23	23
86.93	Outlays from discretionary balances	12	22	18
87.00	Total outlays (gross)	23	45	41

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-14	-23	-23
88.40	Non-Federal sources	-11	-18	-18
88.90	Total, offsetting collections (cash)	-25	-41	-41
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-4		

Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-2	4	

The National Technical Information Service (NTIS) collects and sells government scientific, technical, and business-related information. NTIS operates this revolving fund for the payment of all expenses incurred in performing these activities.

Balance Sheet (in millions of dollars)

Identification code 13-4295-0-3-376	2005 actual	2006 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	31	32
1206 Non-Federal assets: Receivables, net	1	
1901 Other Federal assets: Other assets	6	6
1999 Total assets	38	38
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	4	6
2105 Other	10	8
Non-Federal liabilities:		
2201 Accounts payable	1	1
2207 Other	7	7
2999 Total liabilities	22	22
NET POSITION:		
3300 Cumulative results of operations	16	16
4999 Total liabilities and net position	38	38

Object Classification (in millions of dollars)

Identification code 13-4295-0-3-376	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	10	13	14
12.1 Civilian personnel benefits	3	3	4
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	1	2	2
23.3 Communications, utilities, and miscellaneous charges	1	2	2
24.0 Printing and reproduction	4	4	4
25.2 Other services	5	17	5
25.3 Other purchases of goods and services from Government accounts	1	2	2
25.7 Operation and maintenance of equipment		1	1
26.0 Supplies and materials		3	3
31.0 Equipment		2	2
99.0 Reimbursable obligations	27	51	41
99.9 Total new obligations	27	51	41

Employment Summary

Identification code 13-4295-0-3-376	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	144	200	200

NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY

Federal Funds

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

For necessary expenses of the National Institute of Standards and Technology, \$500,517,000, to remain available until expended, of which not to exceed \$12,500,000 may be transferred to the "Working Capital Fund". (15 U.S.C 272, 273, 278b-j; p, 290b-f, 1454(d), 1454(e), 1511,1512, 3711)

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-0500-0-1-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Laboratories and technical programs	353	355	411
00.02 National research facilities	39	40	74
00.91 NIST laboratories	392	395	485
01.01 Baldrige national quality program	7	8	8
10.00 Total new obligations	399	403	493
Budgetary resources available for obligation:			
21.40 Budgetary resources available for obligation	5	5	
22.00 New budget authority (gross)	397	397	492
22.10 Resources available from recoveries of prior year obligations	2	1	1
23.90 Total budgetary resources available for obligation	404	403	493
23.95 Total new obligations	-399	-403	-493
24.40 Unobligated balance carried forward, end of year	5		
New budget authority (gross), detail:			
Discretionary:			
40.00 New budget authority (gross), detail	400	395	501
40.35 Appropriation permanently reduced	-5		
41.00 Transferred to other accounts	-1	-1	-12
42.00 Transferred from other accounts	3	3	3
43.00 Appropriation (total discretionary)	397	397	492
Change in obligated balances:			
72.40 Change in obligated balances	93	106	101
73.10 Total new obligations	399	403	493
73.20 Total outlays (gross)	-384	-407	-470
73.45 Recoveries of prior year obligations	-2	-1	-1
74.40 Obligated balance, end of year	106	101	123
Outlays (gross), detail:			
86.90 Outlays (gross), detail	319	305	378
86.93 Outlays from discretionary balances	65	102	92
87.00 Total outlays (gross)	384	407	470
Net budget authority and outlays:			
89.00 Budget authority	397	397	492
90.00 Outlays	384	407	470

The mission of the National Institute of Standards and Technology (NIST) is to develop and promote measurement, standards, and technology to enhance productivity, facilitate trade, and improve the quality of life. To carry out its mission, NIST has an intramural research program made up of laboratories and technical programs and national research facilities. NIST also manages the Baldrige National Quality Program.

As part of the President's 10-year American Competitiveness Initiative to significantly increase Federal funding for basic research in the physical sciences, NIST will target \$501 million for key investments that promote U.S. innovation and industrial competitiveness including: improving nanotechnology manufacturing capabilities; expanding NIST's neutron facility to aid in characterizing novel materials in high-growth research fields; addressing technological barriers to hydrogen

storage, distribution, and fuel-cell fabrication; and improving our understanding of quantum information science with the potential to dramatically improve computer processing speeds and enable more secure communications.

NIST Laboratories:

Laboratories and Technical Programs.—These programs develop and disseminate measurement techniques, reference data and materials, test methods, standards, and other infrastructural technologies and services required by U.S. industry. Eight technical subactivities within this program concentrate on measurements and standards work in the following areas: electronics and electrical engineering, manufacturing engineering, chemical science and technology, physics, materials science and engineering, building and fire research, computer science and applied mathematics, and standards and technology services. These programs also include centrally managed activities that provide support to NIST programs, including research to build new capabilities necessary to maintain state-of-the-art knowledge to address measurements and standards opportunities, a nationally competitive postdoctoral research associates program, and computer and business systems support.

National Research Facilities.—These include the NIST Center for Neutron Research (NCNR) and the Center for Nanoscale Science and Technology (CNST). As the Nation's premier neutron research user facility, the NCNR provides an intense source of neutrons used to probe the molecular and atomic structure and dynamics of a wide range of materials. The CNST leverages the unique capabilities of the NIST Advanced Measurement Laboratory complex, providing state-of-the-art facilities for nanomanufacturing and nanometrology where researchers from industry, universities and other Federal laboratories can collaborate in solving critical measurement and fabrication issues necessary to convert nano-discovers into products.

Baldrige National Quality Program.—This program promotes U.S. competitiveness in business, health care, education, and non-profit organizations through performance excellence criteria and other information transfer, and management of the Malcolm Baldrige National Quality Award.

Object Classification (in millions of dollars)

Identification code 13-0500-0-1-376	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	145	157	177
11.3 Other than full-time permanent	12	12	13
11.5 Other personnel compensation	5	5	5
11.9 Total personnel compensation	162	174	195
12.1 Civilian personnel benefits	42	46	52
21.0 Travel and transportation of persons	9	9	11
22.0 Transportation of things	1	1	2
23.2 Rental payments to others	3	2	1
23.3 Communications, utilities, and miscellaneous charges	26	27	32
24.0 Printing and reproduction	1		1
25.1 Advisory and assistance services	2	2	1
25.2 Other services	42	42	47
25.3 Other purchases of goods and services from Government accounts	12	12	22
25.5 Research and development contracts	1	1	14
25.7 Operation and maintenance of equipment	11	11	13
26.0 Supplies and materials	22	22	27
31.0 Equipment	27	28	38
41.0 Grants, subsidies, and contributions	38	26	37
99.9 Total new obligations	399	403	493

Employment Summary

Identification code 13-0500-0-1-376	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1,774	1,854	2,020

INDUSTRIAL TECHNOLOGY SERVICES

For necessary expenses of the Hollings Manufacturing Extension Partnership of the National Institute of Standards and Technology, \$46,332,000, to remain available until expended. (15 U.S.C. 271, 278b, 278k, 278l)

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-0525-0-1-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Advanced technology program	73	6	6
00.02 Manufacturing extension partnership	111	46	46
00.03 Advanced technology program & manufacturing extension partnership		120	
01.00 Total direct program	184	120	52
10.00 Total new obligations	184	120	52
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	30	30	6
22.00 New budget authority (gross)	177	92	46
22.10 Resources available from recoveries of prior year obligations	7	4	2
23.90 Total budgetary resources available for obligation	214	126	54
23.95 Total new obligations	-184	-120	-52
24.40 Unobligated balance carried forward, end of year	30	6	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	186	92	46
40.35 Appropriation permanently reduced	-2		
40.36 Unobligated balance permanently reduced	-7		
43.00 Appropriation (total discretionary)	177	92	46
Change in obligated balances:			
72.40 Obligated balance, start of year	219	155	175
73.10 Total new obligations	184	120	52
73.20 Total outlays (gross)	-241	-96	-109
73.45 Recoveries of prior year obligations	-7	-4	-2
74.40 Obligated balance, end of year	155	175	116
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	87	16	8
86.93 Outlays from discretionary balances	154	80	101
87.00 Total outlays (gross)	241	96	109
Net budget authority and outlays:			
89.00 Budget authority	177	92	46
90.00 Outlays	241	96	109

This account funds two extramural programs: the Hollings Manufacturing Extension Partnership Program (MEP) and the Advanced Technology Program (ATP). The goal of MEP, a network of centers that provide business support and technical assistance services, is to improve the productivity and competitiveness of small manufacturers. The centers are funded from matching Federal and State or local resources and fees charged for services. ATP, a grant program for businesses that was intended to develop new technologies for commercial use, continues to be proposed for elimination due to the growth of venture capital and other financing sources for high-tech projects. The Administration seeks no new funding for ATP and proposes to terminate the program, using prior year appropriations, in an orderly manner that completes funding of all qualified projects.

Performance measures.—Raise the productivity and competitiveness of small manufacturers. Actuals for this performance measure lag at least six months. Therefore, beginning in 2005, NIST shifted to a format in which they report actuals one year later, i.e., 2005 results are reflected in 2006.

	2006	2007	2008
Increased sales attributed to MEP centers receiving Federal funding (in millions)	2,508	TBD	TBD

Object Classification (in millions of dollars)

Identification code 13-0525-0-1-376	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	18	12	7
11.3 Other than full-time permanent	1	1	
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	20	13	7
12.1 Civilian personnel benefits	5	3	2
21.0 Travel and transportation of persons	1	1	
23.2 Rental payments to others	1		
23.3 Communications, utilities, and miscellaneous charges	3	2	1
25.1 Advisory and assistance services	2	1	1
25.2 Other services	6	16	4
25.3 Other purchases of goods and services from Government accounts	2	1	1
25.5 Research and development contracts	1		
25.7 Operation and maintenance of equipment	1		
26.0 Supplies and materials	1	1	
31.0 Equipment	1		
41.0 Grants, subsidies, and contributions	140	82	35
99.0 Direct obligations	184	120	51
99.5 Below reporting threshold			1
99.9 Total new obligations	184	120	52

Employment Summary

Identification code 13-0525-0-1-376	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	201	125	72

CONSTRUCTION OF RESEARCH FACILITIES

For construction of new research facilities, including architectural and engineering design, and for renovation and maintenance of existing facilities, not otherwise provided for the National Institute of Standards and Technology, as authorized by 15 U.S.C. 278c-278e, \$93,865,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-0515-0-1-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	169	77	94
10.00 Total new obligations	169	77	94
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	9	
22.00 New budget authority (gross)	174	68	94
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	178	77	94
23.95 Total new obligations	-169	-77	-94
24.40 Unobligated balance carried forward, end of year	9		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	176	68	94
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	174	68	94
Change in obligated balances:			
72.40 Change in obligated balances	109	202	201
73.10 Total new obligations	169	77	94
73.20 Total outlays (gross)	-75	-78	-81

73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	202	201	214
Outlays (gross), detail:				
86.90	Outlays (gross), detail	67	8	11
86.93	Outlays from discretionary balances	8	70	70
87.00	Total outlays (gross)	75	78	81
Net budget authority and outlays:				
89.00	Budget authority	174	68	94
90.00	Outlays	75	78	81

This appropriation supports the construction of new facilities and the renovation and maintenance of NIST's current buildings and laboratories to comply with scientific and engineering requirements and to keep pace with Federal, State, and local health and safety regulations. As part of the President's 10-year American Competitiveness Initiative, the 2008 Budget includes \$94 million to expand the NIST Center for Neutron Research to better characterize materials in high growth research fields, design and construct a new building extension at the NIST labs in Boulder, Colorado, and strengthen maintenance, repairs, and safety at NIST's facilities.

Object Classification (in millions of dollars)

Identification code 13-0515-0-1-376	2006 actual	2007 est.	2008 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	4	4	4
12.1	Civilian personnel benefits	1	1	1
25.2	Other services	34	48	33
25.7	Operation and maintenance of equipment	3	3	3
26.0	Supplies and materials	1	1	1
32.0	Land and structures		19	51
41.0	Grants, subsidies, and contributions	125		
99.0	Direct obligations	168	76	93
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	169	77	94

Employment Summary

Identification code 13-0515-0-1-376	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	43	50	50

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 13-4650-0-4-376	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
09.01	Laboratories and technical programs	182	159	140
09.02	National research facilities	4	5	10
09.09	NIST laboratories	186	164	150
09.10	Baldrige national quality program	3	3	3
09.11	Manufacturing extension partnership	1	2	
10.00	Total new obligations	190	169	153
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	155	131	131
22.00	New budget authority (gross)	166	169	153
23.90	Total budgetary resources available for obligation	321	300	284
23.95	Total new obligations	-190	-169	-153
24.40	Unobligated balance carried forward, end of year	131	131	131
New budget authority (gross), detail:				
Discretionary:				
42.00	Transferred from other accounts	1	1	12
Spending authority from offsetting collections:				

58.00	Offsetting collections (cash)	179	168	141
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-14		
58.90	Spending authority from offsetting collections (total discretionary)	165	168	141
70.00	Total new budget authority (gross)	166	169	153
Change in obligated balances:				
72.40	Change in obligated balances	78	99	23
73.10	Total new obligations	190	169	153
73.20	Total outlays (gross)	-183	-245	-162
74.00	Change in uncollected customer payments from Federal sources (unexpired)	14		
74.40	Obligated balance, end of year	99	23	14
Outlays (gross), detail:				
86.90	Outlays (gross), detail	114	130	115
86.93	Outlays from discretionary balances	69	115	47
87.00	Total outlays (gross)	183	245	162
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Offsets	-132	-124	-99
88.40	Non-Federal sources	-47	-44	-42
88.90	Total, offsetting collections (cash)	-179	-168	-141
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	14		
Net budget authority and outlays:				
89.00	Budget authority	1	1	12
90.00	Outlays	4	77	21

The Working Capital Fund finances research and technical services performed for other Government agencies and the public. These activities are funded through advances and reimbursements. The Fund also finances the acquisition of equipment, standard reference materials, and storeroom inventories until issued or sold.

Object Classification (in millions of dollars)

Identification code 13-4650-0-4-376	2006 actual	2007 est.	2008 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	60	64	66
11.3	Other than full-time permanent	5	5	5
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	66	70	72
12.1	Civilian personnel benefits	17	18	18
21.0	Travel and transportation of persons	2	1	1
22.0	Transportation of things	1		
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	9	9	9
25.1	Advisory and assistance services	2	1	
25.2	Other services	56	42	23
25.3	Other purchases of goods and services from Government accounts	4	4	3
25.5	Research and development contracts	1	1	
25.7	Operation and maintenance of equipment	3	1	1
26.0	Supplies and materials	11	8	4
31.0	Equipment	12	11	20
41.0	Grants, subsidies, and contributions	5	2	1
99.0	Reimbursable obligations	190	169	153
99.9	Total new obligations	190	169	153

Employment Summary

Identification code 13-4650-0-4-376	2006 actual	2007 est.	2008 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	720	764	764

NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, as provided for by law, of the National Telecommunications and Information Administration (NTIA), \$18,581,000, to remain available until September 30, 2009. Provided, That notwithstanding 31 U.S.C. 1535(d), the Secretary of Commerce shall charge Federal agencies for costs incurred in spectrum management, analysis, and operations, and related services and such fees shall be retained and used as offsetting collections for costs of such spectrum services, to remain available until expended: Provided further, That the Secretary of Commerce is authorized to retain and use as offsetting collections all funds transferred, or previously transferred, from other Government agencies for all costs incurred in telecommunications research, engineering, and related activities by the Institute for Telecommunication Sciences of NTIA, in furtherance of its assigned functions under this paragraph, and such funds received from other Government agencies shall remain available until expended. (15 U.S.C. 1512, 1532; 47 U.S.C. 305, 606, 901, et seq.)

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-0550-0-1-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Domestic and international policy	4	5	5
00.02 Spectrum management	7	7	7
00.03 Telecommunication sciences research	6	6	7
01.00 Total, direct program	17	18	19
09.01 Spectrum management	25	35	28
09.02 Telecommunication sciences research	6	20	8
09.99 Total reimbursable program	31	55	36
10.00 Total new obligations	48	73	55
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	25	22	.....
22.00 New budget authority (gross)	45	51	55
23.90 Total budgetary resources available for obligation	70	73	55
23.95 Total new obligations	-48	-73	-55
24.40 Unobligated balance carried forward, end of year	22	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	18	17	19
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	34	34	36
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-7	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	27	34	36
70.00 Total new budget authority (gross)	45	51	55
Change in obligated balances:			
72.40 Obligated balance, start of year .....	.....	7	17
73.10 Total new obligations	48	73	55
73.20 Total outlays (gross)	-48	-63	-56
74.00 Change in uncollected customer payments from Federal sources (unexpired)	7	.....	.....
74.40 Obligated balance, end of year	7	17	16
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	12	41	44
86.93 Outlays from discretionary balances	36	22	12
87.00 Total outlays (gross)	48	63	56
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-34	-34	-36

Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	7	.....

Net budget authority and outlays:			
89.00	Budget authority	18	17 19
90.00	Outlays	14	29 20

The National Telecommunications and Information Administration (NTIA) is the principal Executive Branch adviser on domestic and international telecommunications policy. Additionally, it manages the Federal Government's use of the radio frequency spectrum and performs extensive research in telecommunication sciences.

Domestic and international policies.—NTIA develops and advocates policies to improve and expand domestic telecommunications services and markets. NTIA provides advice to White House officials, coordinates with other Executive Branch agencies, and participates in relevant Congressional actions and interagency and Federal Communications Commission (FCC) proceedings on a host of issues.

NTIA advocates the advancement of U.S. priorities in international telecommunications policy and regulatory areas. NTIA will continue to encourage the liberalization of telecommunication regulations now taking hold across the globe that benefit consumers worldwide by enhancing access to information and communications services and create significant opportunities for U.S. enterprises. This work includes an emphasis on the international development of electronic commerce as an essential element of today's information society.

Spectrum management.—NTIA manages the Federal Government's use of the radio frequency spectrum, both domestically and internationally. In coordination with the FCC and with the advice of the Interdepartmental Radio Advisory Committee (IRAC), NTIA supports the spectrum requirements of the Federal Government, makes plans to satisfy the Government's future spectrum needs, coordinates Federal spectrum requirements in shared spectrum bands, and develops and implements policy to use the spectrum effectively and efficiently. NTIA strives to identify and apply new spectrum saving technologies and identify adjacent band effects for use by designers of future communications. NTIA also works with the Department of Homeland Security on matters involving emergency communications and Federal Government continuity of operations planning for communications during emergency conditions.

Telecommunication sciences research.—NTIA develops improved spectrum measurement techniques to address the increasing use of broadband technologies, including digital signals, spread-spectrum, and frequency agile systems. Additionally, NTIA prepares and coordinates proposed domestic and international telecommunications standards, develops and demonstrates user-friendly ways to assess the performance of industry and Government telecommunications networks, evaluates future technologies that may facilitate competition in the U.S. telecommunications industry, promotes international trade opportunities for U.S. telecommunications firms and improves the cost effectiveness of Government telecommunications use.

Activities under this account support Commerce's strategic goal of fostering science and technological leadership by protecting intellectual property, enhancing technical standards, and advancing measurement science.

Performance measures.—A detailed presentation of performance measures and targets is found in the Department's 2008 Budget Submission. While the program fulfills a unique role through management of the Federal Spectrum, and is important in advancing the President's Spectrum Policy Initiative, it faces challenges measuring performance outcomes.

Object Classification (in millions of dollars)

Identification code 13-0550-0-1-376	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	11	11	12
12.1 Civilian personnel benefits	1	2	2
23.1 Rental payments to GSA	1	1	1
25.2 Other services	3	1	3
25.3 Other purchases of goods and services from Government accounts		1	
31.0 Equipment		1	1
99.0 Direct obligations	16	17	19
99.0 Reimbursable obligations	30	55	36
99.5 Below reporting threshold	2	1	
99.9 Total new obligations	48	73	55

Employment Summary

Identification code 13-0550-0-1-376	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	95	103	103
Reimbursable:			
2001 Civilian full-time equivalent employment	142	155	155

PUBLIC TELECOMMUNICATIONS FACILITIES, PLANNING AND CONSTRUCTION

For the administration of prior year grants, recoveries and unobligated balances of funds previously appropriated are hereafter available for the administration of all open grants until their expiration.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 13-0551-0-1-503	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Grants	20	21	
00.02 Program management	2	2	
10.00 Total new obligations	22	23	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	3	
22.00 New budget authority (gross)	22	20	
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	25	23	
23.95 Total new obligations	-22	-23	
24.40 Unobligated balance carried forward, end of year	3		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	22	20	
Change in obligated balances:			
72.40 Obligated balance, start of year	55	51	41
73.10 Total new obligations	22	23	
73.20 Total outlays (gross)	-24	-33	-25
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	51	41	16
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	2	
86.93 Outlays from discretionary balances	21	31	25
87.00 Total outlays (gross)	24	33	25
Net budget authority and outlays:			
89.00 Budget authority	22	20	
90.00 Outlays	24	33	25

The awarding of new Public Telecommunications Facilities, Planning and Construction grants is proposed for termination

in 2008. Recoveries and unobligated balances of funds previously appropriated to this account are to be available hereafter for the administration of prior year grants. Since 2000, almost 70 percent of PTFP awards have supported public television stations' conversion to digital broadcasting, and mandated conversion efforts are now largely completed. Funding for remaining digital conversion and other activities is available from a number of other sources.

Object Classification (in millions of dollars)

Identification code 13-0551-0-1-503	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	
25.2 Other services	1		
41.0 Grants—Public facilities	20	20	
99.0 Direct obligations	22	21	
99.5 Below reporting threshold		2	
99.9 Total new obligations	22	23	

Employment Summary

Identification code 13-0551-0-1-503	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	10	13	

INFORMATION INFRASTRUCTURE GRANTS

Program and Financing (in millions of dollars)

Identification code 13-0552-0-1-503	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Program management	1	1	
10.00 Total new obligations (object class 99.5)	1	1	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	2	1	
23.95 Total new obligations	-1	-1	
24.40 Unobligated balance carried forward, end of year	1		
Change in obligated balances:			
72.40 Obligated balance, start of year	24	13	7
73.10 Total new obligations	1	1	
73.20 Total outlays (gross)	-11	-7	-4
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	13	7	3
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	11	7	4
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	11	7	4

This program was discontinued in 2005.

Employment Summary

Identification code 13-0552-0-1-503	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1		

DIGITAL TELEVISION TRANSITION AND PUBLIC SAFETY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 13-5396-0-2-376	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 Digital television transition and public safety fund			11,800
04.00 Total: Balances and collections			11,800
Appropriations:			
05.00 Digital television transition and public safety fund			-2,295
07.99 Balance, end of year			9,505

Program and Financing (in millions of dollars)

Identification code 13-5396-0-2-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Digital to Analog Converter Box Program		91	426
00.02 Public Safety Interoperable Communications Program		950	17
00.03 NYC 9/11 Digital Transition Program		8	21
00.04 Low Power TV Conversion		1	8
00.05 Alert and Tsunami Warning Program		6	40
00.06 Enhanced 9-1-1 Service Support			22
10.00 Total new obligations		1,056	534
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			1,080
22.00 New budget authority (gross)		2,136	
23.90 Total budgetary resources available for obligation		2,136	1,080
23.95 Total new obligations		-1,056	-534
24.40 Unobligated balance carried forward, end of year		1,080	546
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (13-5396-0-376-N-0500-01)			2,295
60.47 Portion applied to repay debt			-532
60.53 Portion substituted for borrowing authority			-1,763
62.50 Appropriation (total mandatory)			
67.10 Authority to borrow		2,136	
70.00 Total new budget authority (gross)		2,136	
Change in obligated balances:			
72.40 Obligated balance, start of year			1,001
73.10 Total new obligations		1,056	534
73.20 Total outlays (gross)		-55	-477
74.40 Obligated balance, end of year		1,001	1,058
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		55	
86.98 Outlays from mandatory balances			477
87.00 Total outlays (gross)		55	477
Net budget authority and outlays:			
89.00 Budget authority		2,136	
90.00 Outlays		55	477

The Digital Television Transition and Public Safety Fund, created by the Deficit Reduction Act of 2005, receives offsetting receipts from the auction of licenses to use electromagnetic spectrum recovered from discontinued analog television signals and provides funding for several programs from these receipts. The Act specifies that recovered spectrum, aside from 24 megahertz dedicated public safety use, will be auctioned by the Federal Communications Commission in 2008 and identifies the distribution of revenue for deficit reduction and program purposes as identified below. Receipts exceeding amounts specified for authorized programs will be returned to the general fund of the Treasury. The Act also provides borrowing authority to the Department of Commerce to commence specified programs prior to the availability of

auction receipts. Amounts borrowed from the Treasury will be returned without interest upon the availability of auction revenue.

Digital-to-Analog Converter Box Program.—To assist consumers during the transition from analog to digital television, coupons will be provided upon request, to a maximum of two per qualifying household, to be used to offset the cost of digital-to-analog television converter boxes. Coupons may be requested between January 1, 2008, and March 31, 2009, and will expire three months after issuance.

Public Safety Interoperable Communications.—Grants will be provided in consultation with the Department of Homeland Security to public safety agencies to assist efforts to make their communications systems interoperable, meaning capable of sharing voice and data signals on the radio spectrum. Public safety agencies are required to provide, from non-Federal sources, not less than twenty percent of the costs of acquiring and deploying the interoperable communications systems funded under this program. The Call Home Act of 2006 requires that the grants be awarded no later than September 30, 2007, subject to the receipt of qualified applications.

New York City 9/11 Digital Transition.—Assistance will be provided to the Metropolitan Television Alliance of New York City for the design and deployment of a temporary digital television broadcast system until a permanent facility atop the planned Freedom Tower is constructed.

Assistance to Low-Power Television Stations.—Eligible low-power television stations may receive compensation toward the cost of purchase of a digital-to-analog conversion device, and may receive reimbursement to upgrade their television signals from analog to digital format.

National Alert and Tsunami Warning Program.—A national alert system will be implemented upon availability of auction receipts, using a variety of communications technologies, that is capable of alerting the public to emergency situations, including tsunamis and coastal vulnerability. Title VI of the SAFE Port Act of 2006 specified further the use of funds in this program, and requires that public and educational broadcasters modify their towers to enable the distribution of targeted alerts by commercial mobile services providers; the establishment of a research program to support the development of technologies to increase the number of commercial mobile service devices that receive emergency alerts; and the establishment of a grant program for outdoor alerting technologies in remote communities to enable receipt of emergency alerts. These programs are to be administered in partnership with specified agencies, such as the National Institute of Standards and Technology and the National Oceanic and Atmospheric Administration of the Department of Commerce, as well as the Federal Communications Commission and the Department of Homeland Security.

ENHANCE 911.—Funds will be used to implement the ENHANCE 911 Act of 2004, which created a joint effort of the Department of Commerce and the Department of Transportation to assist State and local governments in providing caller location identification capabilities for emergency 911 services, and established a matching grant program for that purpose.

Object Classification (in millions of dollars)

Identification code 13-5396-0-2-376	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		1	1
12.1 Civilian personnel benefits		1	1
25.2 Other services		1,054	532
99.9 Total new obligations		1,056	534

Employment Summary

Identification code 13-5396-0-2-376	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment		11	17

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Offsetting receipts from the public:			
13-143500 General fund proprietary interest receipts, not otherwise classified	1	2	2
13-271710 Fisheries finance, Negative subsidies	6	5	3
13-271730 Fisheries finance, Downward reestimates of subsidies	20	15	
13-275930 Emergency steel guaranteed loans downward reestimates of subsidies	87	14	
13-276930 Emergency oil and gas guaranteed loans, Downward reestimates of subsidies	1		
13-322000 All other general fund proprietary receipts including budget clearing accounts	13		
General Fund Offsetting receipts from the public	128	36	5
Intragovernmental payments:			
13-388500 Undistributed intragovernmental payments and receivables from cancelled accounts	3	3	3
General Fund Intragovernmental payments	3	3	3

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

(INCLUDING TRANSFER OF FUNDS)

SEC. 201. During the current fiscal year, applicable appropriations and funds made available to the Department of Commerce by this Act shall be available for the activities specified in the Act of October 26, 1949 (15 U.S.C. 1514), to the extent and in the manner prescribed by the Act, and, notwithstanding 31 U.S.C. 3324, may be used for advanced payments not otherwise authorized only upon the certification of officials designated by the Secretary of Commerce that such payments are in the public interest.

SEC. 202. During the current fiscal year, appropriations made available to the Department of Commerce by this Act for salaries and expenses shall be available for hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; services as authorized by 5 U.S.C. 3109; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902).

SEC. 203. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Commerce in this Act may be transferred between such appropriations, but no such appropriation shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That the Secretary of Commerce shall notify the Committees on Appropriations at least 15 days in advance of the acquisition or disposal of any capital asset (including land, structures, and equipment) not specifically provided for in this or any other Departments of Commerce, Justice, and Science, and Related Agencies appropriations Act.

SEC. 204. Any costs incurred by a department or agency funded under this title resulting from personnel actions taken in response to funding reductions included in this title or from actions taken for the care and protection of loan collateral or grant property shall be absorbed within the total budgetary resources available to such department or agency: Provided, That the authority to transfer funds between appropriations accounts as may be necessary to carry out this section is provided in addition to authorities included elsewhere in this Act: Provided further, That use of funds to carry out this section shall be treated as a reprogramming of funds under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 205. Section 3315b of title 19, U.S.C., is amended by inserting “, including food when sequestered,” following “for the establishment and operations of the United States Section and for the payment of the United States share of the expenses”.

SEC. 206. Section 214 of Division B, Public Law 108-447 (118 Stat. 2884-86) is amended by: (a) inserting “and subject to subsection (f),” following the word “program” in section (a); and (b) deleting subsection (f) and inserting: “(f) Funding.—There are authorized to be appropriated to carry out the provisions of this section, up to \$4,000,000 annually.”

SEC. 207. (a) Section 318 of the National Marine Sanctuaries Act, as amended (16 U.S.C. 1445c), is further amended by: (1) inserting “and subject to subsection (e),” following the word “program” in subsection (a); and (2) deleting subsection (e) and inserting: “(e) Funding.—There are authorized to be appropriated to the Secretary of Commerce up to \$500,000 annually, to carry out the provisions of this section.”

(b) Section 210 of the Department of Commerce and Related Agencies Appropriations Act, 2001 (P.L. 106-553) is repealed.

SEC. 208. Notwithstanding the requirements of subsection 4703 (d), the personnel management demonstration project established by the Department of Commerce pursuant to 5 U.S.C. Sec. 4703 may be expanded to involve more than 5,000 individuals, and is extended indefinitely.

SEC. 209. The Stevenson-Wylder Technology Innovation Act of 1980, as amended (15 U.S.C. 3701 et seq.) is amended by deleting Section 5 and paragraphs (1) and (3) of Section 4, and redesignating paragraphs (2) and (4) through (13) of Section 4 as paragraphs (1) through (11), respectively. Section 212(b) of the National Technical Information Act of 1988, as amended (15 U.S.C. 3704b) is amended by striking “Under Secretary of Commerce for Technology” and inserting “Director of the National Institute of Standards and Technology”.

TITLE VI—GENERAL PROVISIONS

SEC. 601. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

SEC. 602. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 603. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 604. If any provision of this Act or the application of such provision to any person or circumstances shall be held invalid, the remainder of the Act and the application of each provision to persons or circumstances other than those as to which it is held invalid shall not be affected thereby.

SEC. 605. (a) None of the funds provided under this Act, or provided under previous appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in fiscal year 2008, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that: (1) creates new programs; (2) eliminates a program, project, or activity; (3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted; (4) relocates an office or employees; (5) reorganizes offices, programs or activities; or (6) contracts out or privatizes any functions or activities presently performed by Federal employees; unless the Appropriations Committees of both Houses of Congress are notified 15 days in advance of such reprogramming of funds.

(b) None of the funds provided under this Act, or provided under previous appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in fiscal year 2008, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure for activities, programs, or projects through a reprogramming of funds in excess of \$1,000,000 or 10 percent, whichever is less, that: (1) augments existing programs, projects, or activities; (2) reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent as approved by Congress; or (3) results

from any general savings, including savings from a reduction in personnel, which would result in a change in existing programs, activities, or projects as approved by Congress; unless the Appropriations Committees of both Houses of Congress are notified 15 days in advance of such reprogramming of funds.

SEC. 606. If it has been finally determined by a court or Federal agency that any person intentionally affixed a label bearing a "Made in America" inscription, or any inscription with the same meaning, to any product sold in or shipped to the United States that is not made in the United States, the person shall be ineligible to receive any contract or subcontract made with funds made available in this Act, pursuant to the debarment, suspension, and ineligibility procedures described in sections 9.400 through 9.409 of title 48, Code of Federal Regulations.

SEC. 607. Any costs incurred by a department or agency funded under this Act resulting from personnel actions taken in response to funding reductions included in this Act shall be absorbed within the total budgetary resources available to such department or agency: Provided, That the authority to transfer funds between appropriations accounts as may be necessary to carry out this section is provided in addition to authorities included elsewhere in this Act: Provided further, That use of funds to carry out this section shall be treated as a reprogramming of funds under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 608. None of the funds appropriated pursuant to this Act or any other provision of law may be used for—

(1) the implementation of any tax or fee in connection with the implementation of subsection 922(t) of title 18, United States Code; and

(2) any system to implement subsection 922(t) of title 18, United States Code, that does not require and result in the destruction of any identifying information submitted by or on behalf of any person who has been determined not to be prohibited from possessing or receiving a firearm no more than 24 hours after the system advises a Federal firearms licensee that possession or receipt of a firearm by the prospective transferee would not violate subsection (g) or (n) of section 922 of title 18, United States Code, or State law.

SEC. 609. None of the funds made available to the Department of Justice in this Act may be used to discriminate against or denigrate the religious or moral beliefs of students who participate in programs for which financial assistance is provided from those funds, or of the parents or legal guardians of such students.

SEC. 610. None of the funds appropriated or otherwise made available under this Act may be used to issue patents on claims directed to or encompassing a human organism.

SEC. 611. Section 313 of the National Aeronautics and Space Act of 1958, as amended (42 U.S.C. 2451 et seq.) is amended by deleting subsection (a)(2) and renumbering subsection (a)(3) as (a)(2).